



# Delaware General Health District

1 and 3 West Winter Street  
 P.O. Box 570  
 Delaware, Ohio 43015-0570  
 (740) 368-1700 Fax (740) 368-1736  
 DelawareHealth.org



Shelia Hiddleston, RN, MS  
 Health Commissioner

Date: December 18, 2020

To: Board of Health

From: Shelia Hiddleston, RN, MS  
 Health Commissioner

Re: Board meeting **Tuesday, December 22, 2020, 7:00 PM Basement – Virtual Only**

This meeting will also be held virtually. Ms. Keagy will send Board members the invite and the public will be able to attend the meeting in person or via the district's You Tube channel. The meeting may be viewed here for the public:



\*PMT – Performance Management Touchstone

### 1.0 CONVENTION

<i>Agenda Item</i>	<i>Time</i>	<i>Action/ Contact</i>
<b>1.01 CALL TO ORDER</b>	2	
<b>1.02 CONSENT/INFORMATION ONLY ITEMS</b> – 6.012 Appropriations – 6.014 Clinic Fees	2	Approve

### 2.0 STAFF REPORTS

<i>Agenda Item</i>	<i>TIME</i>	<i>Action/ Contact</i>	<i>PMT</i>
<b>2.01 HEALTH COMMISSIONER</b>	<2	Info/ Shelia	Agency/ Community/ Engagement

### 3.0 BOARD REPORTS

<i>Agenda Item</i>	<i>Time</i>	<i>Action/ Contact</i>	<i>PMT</i>
<b>3.01 BOARD PRESIDENT</b>	<15	Info	

### 4.0 REGULATIONS/SUBDIVISIONS/VARIANCES/PUBLIC PARTICIPATION

<i>Agenda Item</i>	<i>Time</i>	<i>Action/ Contact</i>	<i>PMT</i>
<b>4.04 CITIZEN REQUEST</b>			

**6.0 NEW BUSINESS**

*New items of information or for Board action*

<b>6.012 APPROPRIATIONS</b>			
<p><b>A. Creating Healthy Communities</b> – Request Board approval for Creating Healthy Communities Special Revenue Fund (fund 71151511) supplemental appropriations in amount of \$35,407.61 in Interfund Transfers. This increase in appropriations is needed return the unexpended balance to the General/Public Health fund due to the termination of this activity after not being awarded the Creating Health Communities grant.</p> <p><b>B. Injury Prevention</b> – Request Board approval for Injury Prevention Special Revenue Fund (fund 71251512) supplemental appropriations in amount of \$27,691.98 in Interfund Transfers. This increase in appropriations is needed return the unexpended balance to the General/Public Health fund due to the termination of this activity after not being awarded the Injury Prevention grant.</p>	<b>0</b>	<b>Consent/ Dawn</b>	<b>Agency</b>
<b>6.014 FEES</b>			
<p>Request Board approval of the updated Clinic Fees for 2020 to be effective December 23, 2020. A copy of the Fee Schedule is <b>attached</b>.</p> <p><b>Action Requested: Consent Approval</b></p>	<b>0</b>	<b>Consent/ Adam</b>	<b>Community</b>

Sincerely,

Shelia Hiddleston  
Health  
Commissioner  
740/972-8635

Steve Burke  
Director of  
Environmental Health  
740/815-8807

Jen Keagy  
Director of  
Community Health  
614/315-1337

Adam Howard  
Director of  
Preventative Health  
740/360-4718

Dawn Hall  
Director of Operations  
330-281-1700

November 2020

**Public Health/General Operating Funds**

10/31/20 - Cash Balance **2,929,241**

**Revenues**

Fund Number	2020 Budgeted Revenue	2020 Oct. Revenue	2019 Oct. Revenue	2020		% Received Year-To-Date	% Expected Year-To-Date
				Year-To-Date Revenue	Year-To-Date Revenue		
Administration 70225111	4,256,616	2,032,219	36,030	4,452,622	4,326,087	104.60%	92.00%
Vital Statistics 70225112	130,000	16,263	14,598	157,887	148,470	121.45%	92.00%
Facility & Expansion 70225113	-	-	-	-	-	-	-
Data & Communication 70225114	-	75	-	1,280	680	-	-
Building 70225115	365,249	138,284	4,284	342,428	351,388	93.75%	92.00%
Sunbury Satellite 70225116	-	-	-	-	2,328	-	-
OEPA Litter 70225221	-	-	-	1,587	2,838	-	-
CH Administration 70225222	5,100	-	7	9,780	67,297	191.76%	92.00%
Sourcepoint 70225223	-	-	-	-	12,372	-	-
Communication 70225225	-	-	-	-	-	-	-
PH Emergency Planning 70225228	157,022	-	-	157,274	145,017	100.16%	92.00%
Creating Healthy Communities 70225229	-	-	-	35,516	62,461	-	-
Tobacco Prevention & Cessation 70225230	-	15,600	-	120,600	7,000	-	-
EH Administration 70225441	-	6	-	805	500	-	-
ER Response & Waste Management 70225442	-	-	-	10,963	-	-	-
Sewage 70225443	283,500	29,602	18,238	280,891	258,108	99.08%	92.00%
Vector 70225444	-	-	-	-	25,193	-	-
Residential Services 70225445	-	-	-	-	-	-	-
Plumbing 70225446	917,800	66,153	53,050	994,449	870,548	108.35%	92.00%
Food Protection & Public Safety 70225447	4,600	-	250	2,263	1,650	49.20%	92.00%
PH Administration 70225551	-	-	-	3,023	3,470	-	-
Public Health Disease Prevention 70225554	47,200	-	227	7,149	23,283	15.15%	92.00%
Community Health & Clinic Services 70225555	325,000	6,114	29,143	188,232	188,020	57.92%	92.00%
BCMH 70225556	-	-	-	13,120	15,650	-	-
Get Vaccinated 70225558	-	2,872	-	28,984	41,096	-	-
PH Naloxone 70225559	-	-	-	4,600	-	-	-
<b>Total</b>	<b>6,492,087</b>	<b>2,307,188</b>	<b>155,827</b>	<b>6,813,353</b>	<b>6,553,456</b>		

**Other Financing Sources (Advances/Transfers)**

Administration 70225111	-	-	-	113,688	-
Administration 70225111	-	-	-	333,013	-
	-	-	-	<b>446,701</b>	-

**Expenditures**

Fund Number	2020 Budgeted Expenditures	2020 Oct. Expenditures	2019 Oct. Expenditures	2020		% Expended Year-To-Date	% Expected Year-To-Date
				Year-To-Date Expenditures	Year-To-Date Expenditure		
Administration 70225111	1,771,732	167,347	143,162	1,396,854	1,552,761	78.84%	92.00%
Vital Statistics 70225112	194,647	7,152	7,843	186,853	172,913	96.00%	92.00%
Facility & Expansion 70225113	222,162	9,721	5,537	93,722	147,630	42.19%	92.00%
Data & Communication 70225114	580,775	29,558	30,802	434,828	407,935	74.87%	92.00%
Building 70225115	357,546	23,226	24,311	282,072	394,320	78.89%	92.00%
Sunbury Satellite 70225116	118,710	7,226	7,472	96,884	241,222	81.61%	92.00%
OEPA Litter 70225221	7,094	3,719	-	5,517	1,264	77.77%	92.00%
CH Administration 70225222	855,239	42,103	51,242	533,751	683,471	62.41%	92.00%
Sourcepoint 70225223	-	-	-	-	1,619	-	-
Communication 70225225	228,209	28,443	13,991	224,999	192,729	98.59%	92.00%
PH Emergency Planning 70225228	176,302	8,799	10,700	132,039	137,873	74.89%	92.00%
Creating Healthy Communities 70225229	6,241	-	1,240	2,468	35,262	39.54%	92.00%
Tobacco Prevention & Cessation 70225230	148,329	6,329	6,984	111,435	28,120	75.13%	92.00%
EH Administration 70225441	243,066	12,840	17,447	163,489	146,712	67.26%	92.00%
ER Response & Waste Management 70225442	202,422	2,765	1,733	43,005	20,485	21.25%	92.00%
Sewage 70225443	297,176	14,349	15,503	210,481	211,292	70.83%	92.00%
Vector 70225444	70,688	4,094	6,205	66,220	72,776	93.68%	92.00%
Residential Services 70225445	156,836	7,037	11,411	64,749	141,129	41.28%	92.00%
Plumbing 70225446	631,473	40,423	29,734	510,615	415,409	80.86%	92.00%
Food Protection & Public Safety 70225447	172,113	23,201	15,533	201,185	165,059	116.88%	92.00%
PH Administration 70225551	183,089	4,488	9,216	78,736	111,662	43.07%	92.00%
Public Health Disease Prevention 70225554	272,192	12,428	21,221	164,777	192,998	60.54%	92.00%
Community Health & Clinic Services 70225555	796,261	67,127	69,070	437,216	550,678	54.91%	92.00%
BCMH 70225556	61,669	4,500	4,339	52,988	94,675	85.92%	92.00%
Get Vaccinated 70225558	96,042	5,713	3,644	51,956	30,012	54.10%	92.00%
PH Naloxone 70225559	12,864	616	597	9,792	1,824	76.12%	92.00%
<b>Total</b>	<b>7,862,857</b>	<b>533,204</b>	<b>509,037</b>	<b>5,556,611</b>	<b>6,151,830</b>		

**Other Financing Uses (Advances/Transfers)**

Administration 70225111	596,168	-	-	596,168	6,182,295
Administration 70225111	-	-	-	473,013	-
	<b>596,168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,069,181.00</b>	<b>6,182,295.00</b>

11/30/2020 -Public Health/General Operating Funds Cash Balance **4,703,226** 4,703,225.06 -0.06

November 2020

Special Revenue & Capital Project Funds

10/31/20 - Cash Balance **6,475,168**

Revenues

Fund Number	2020		2019		% Received Year-To-Date	% Expected Year-To-Date	
	2020 Budgeted Revenue	2020 Oct. Revenue	2019 Oct. Revenue	Year-To-Date Revenue			Year-To-Date Revenue
Campground Program 70351503	8,400	-	-	7,287	7,812	86.75%	92.00%
Food Service 70451504	419,865	2,620	6,009	405,552	425,511	96.59%	92.00%
Coronavirus Response 70551505	330,767	200,000	-	528,267	-	159.71%	92.00%
Water System 70651506	13,500	542	756	9,750	16,632	72.22%	92.00%
Solid Waste 70751507	60,250	-	-	56,506	56,227	93.79%	92.00%
Swimming Pool 70851508	59,500	880	-	54,998	61,075	92.43%	92.00%
Women Infants & Children 70951509	577,661	-	11,087	534,584	589,153	92.54%	92.00%
Maternal & Child Health 71051510	-	-	-	-	-	-	-
Creating Health Communities 71151511	105,000	-	-	-	33,122	0.00%	0.00%
Injury Prevention 71252512	-	-	-	-	20,747	-	-
Safe RT23 Corridor 71351515	42,000	8,561	-	29,105	28,209	69.30%	92.00%
DGHD New Office 71451401	-	-	-	-	-	-	-
Immunization Action Plan 71551527	44,000	-	-	-	-	0.00%	0.00%
Public Health Emergency Planning 71751519	-	-	-	-	-	-	-
Contact Tracing/CO20 71851528	524,427	-	-	391,444	-	74.64%	92.00%
Litter Grant 22111502	76,500	-	-	77,843	80,286	101.76%	92.00%
<b>Total</b>	<b>2,261,870</b>	<b>212,603</b>	<b>17,852</b>	<b>2,095,336</b>	<b>1,318,774</b>		

Other Financing Sources (Advances/Transfers)

DGHD New Office 71451401	606,168	-	-	596,168	6,182,295
Coronavirus Response 70551505	-	-	-	202,633	-
Contract Tracing/CO20 71851528	-	-	-	270,380	-
<b>Total</b>	<b>606,168</b>	<b>-</b>	<b>-</b>	<b>1,069,181</b>	<b>6,182,295</b>

Expenditures

Fund Number	2020		2019		% Expended Year-To-Date	% Expected Year-To-Date	
	2020 Budgeted Expenditures	2020 Oct. Expenditures	2019 Oct. Expenditures	Year-To-Date Expenditures			Year-To-Date Expenditures
Campground Program 70351503	9,564	621	602	6,152	8,677	64.32%	92.00%
Food Service 70451504	538,763	22,108	23,607	331,767	340,313	61.58%	92.00%
Coronavirus Response 70551505	202,633	-	-	328,267	-	162.00%	92.00%
Water System 70651506	18,653	767	920	12,065	12,259	64.68%	92.00%
Solid Waste 70751507	66,260	4,311	4,176	55,366	53,787	83.56%	92.00%
Swimming Pool 70851508	67,754	-	-	21,850	54,343	32.25%	92.00%
Women Infants & Children 70951509	601,297	38,895	35,963	500,472	532,902	83.23%	92.00%
Maternal & Child Health 71051510	-	-	-	-	-	-	-
Creating Health Communities 71151511	8,580	-	4,519	8,580	69,545	100.00%	92.00%
Injury Prevention 71251512	-	-	-	-	1,365	-	-
Safe RT23 Corridor 71351515	59,953	847	2,515	21,511	36,567	35.88%	92.00%
DGHD New Office 71451401	5,786,597	58,394	47,995	322,079	971,149	5.57%	92.00%
Immunization Action Plan 71551527	-	-	-	-	-	-	-
Public Health Emergency Planning 71751519	-	-	-	-	-	-	-
Contact Tracing/CT20 71851528	170,380	83,413	-	357,580	-	-	-
Litter Grant 22111502	84,420	1,247	4,853	63,256	69,732	74.93%	92.00%
<b>Total</b>	<b>7,614,854</b>	<b>210,603</b>	<b>125,150</b>	<b>2,028,945</b>	<b>2,150,639</b>		

Other Financing Uses (Advances/Transfers)

Coronavirus Response 70551505	-	-	-	202,633	-
Contact Tracing/CT20 71851528	-	-	-	130,380	-
Maternal & Child Health 71051510	24,535	-	-	24,535	-
DGHD New Office 71451401	-	-	-	-	-
Immunization Action Plan 71551527	46,030	-	-	46,030	-
Public Health Emergency Planning 71751519	43,123	-	-	43,123	-
<b>Total</b>	<b>113,688</b>	<b>-</b>	<b>-</b>	<b>446,701</b>	<b>-</b>

Total 2020 Year-To-Date Revenues **8,908,689** Total 2019 Year-To-Date Revenues **7,872,230**  
 Total 2020 Year-To-Date Expenditures **7,585,556** Total 2019 Year-To-Date Expenditures **8,302,469**

Overall:

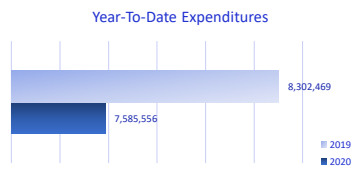
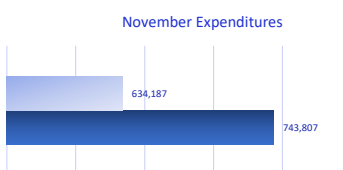
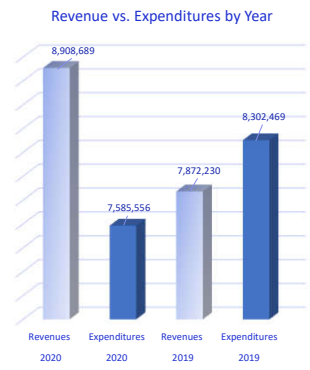
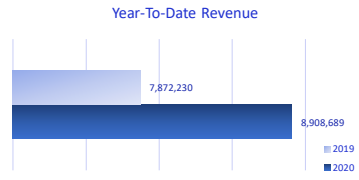
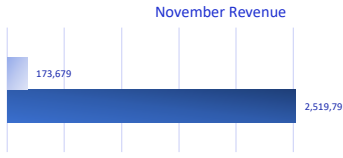
Revenues - increase \$1,036,459 or 13.17% from 2020 to 2019 primarily due to additional grant revenue

Expenditures - decreased \$716,913 or 8.63% from 2020 to 2019 primarily due to capital outlay purchased in 2019.

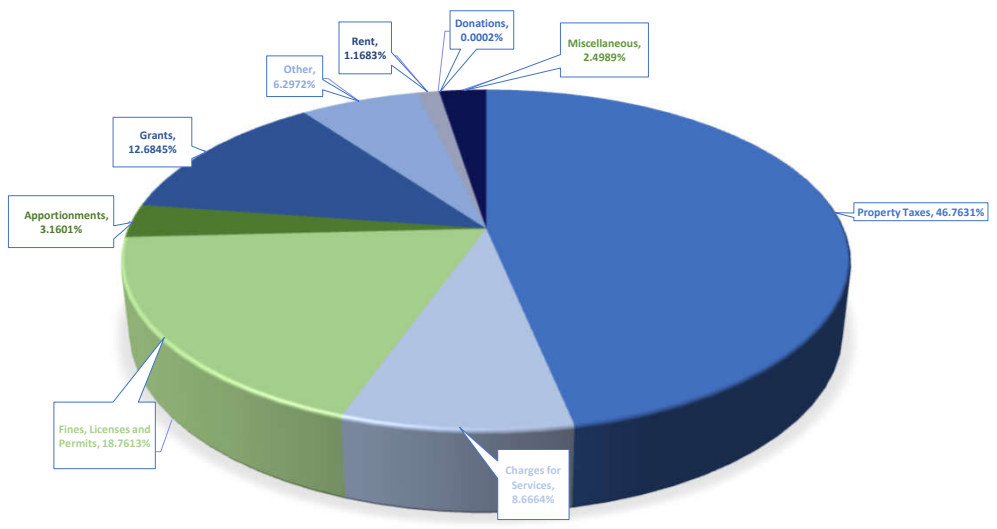
11/30/2020 -Special Revenue & Capital Project Funds Cash Balance **6,477,168**

Total Cash Balance **11,180,393**

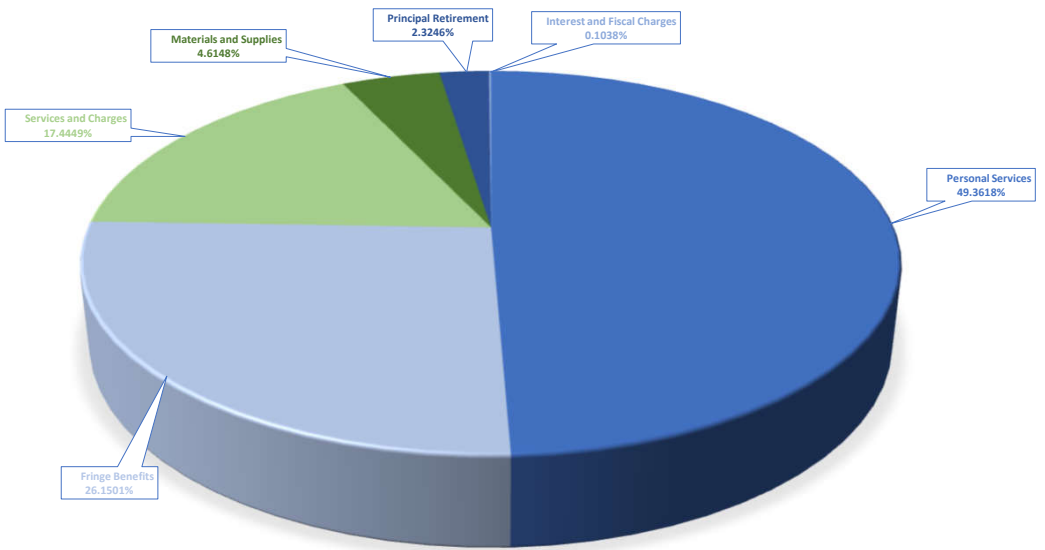
Total Budgeted Expenditures for all Funds 15,477,711



### REVENUE THROUGH -NOVEMBER



### EXPENDITURES THROUGH -NOVEMBER



**CASH REPORT**

01/01/2020 - 11/30/2020

FUND	TITL	PREVIOUS BALANCE	RECEIPTS	DISBURSEMENTS	ADVANCES IN (ADVANCES OUT)	ENDING BALANCE	ENCUMBERED	BUDGET STABILIZATION	UNENCUMBERED BALANCE
221	LITTER GRANT	8,933.61	77,843.00	63,256.38	0.00	23,520.23	7,449.89	0.00	16,070.34
702	HEALTH DEPARTMENT	4,068,963.54	6,927,040.80	6,152,779.28	(140,000.00)	4,703,225.06	603,868.39	0.00	4,099,356.67
703	CAMPGROUND PROGRAM	6,690.26	7,287.00	6,151.68	0.00	7,825.58	510.00	0.00	7,315.58
704	FOOD SERVICE	161,189.42	405,552.00	331,767.30	0.00	234,974.12	23,839.32	0.00	211,134.80
705	CORONAVIRUS RESPONSE	0.00	528,267.00	328,267.00	0.00	200,000.00	0.00	0.00	200,000.00
706	WATER SYSTEM	18,079.44	9,749.65	12,065.28	0.00	15,763.81	3,559.91	0.00	12,203.90
707	SOLID WASTE	45,165.16	56,506.17	55,366.15	0.00	46,305.18	3,694.26	0.00	42,610.92
708	SWIMMING POOL	35,103.03	54,997.50	21,850.23	0.00	68,250.30	2,455.00	0.00	65,795.30
709	WOMEN INFANTS CHILDREN	103,407.21	534,583.85	500,472.08	0.00	137,518.98	20,664.77	0.00	116,854.21
710	CHILD & FAMILY HLTH SERVICES	24,534.89	0.00	24,534.89	0.00	0.00	0.00	0.00	0.00
711	CREATING HEALTY COMMUNITIES	43,987.22	0.00	8,579.61	0.00	35,407.61	0.00	0.00	35,407.61
712	INJURY PREVENTION	27,691.98	0.00	0.00	0.00	27,691.98	0.00	0.00	27,691.98
713	SAF RT23 CORRIDOR	33,935.05	29,104.81	21,511.14	0.00	41,528.72	4,558.19	0.00	36,970.53
714	DGHD NEW OFFICE	5,190,429.17	596,168.00	322,079.05	0.00	5,464,518.12	1,109,774.83	0.00	4,354,743.29
715	IMMUNIZATION ACTION PLAN	46,030.00	0.00	46,030.00	0.00	0.00	0.00	0.00	0.00
717	BIO TERRORISM	43,122.78	0.00	43,122.78	0.00	0.00	0.00	0.00	0.00
718	CONTACT TRACING/CT20	0.00	391,444.27	357,580.17	140,000.00	173,864.10	0.00	0.00	173,864.10
	<b>TOTALS:</b>	<b>9,857,262.76</b>	<b>9,618,544.05</b>	<b>8,295,413.02</b>	<b>0.00</b>	<b>11,180,393.79</b>	<b>1,780,374.56</b>	<b>0.00</b>	<b>9,400,019.23</b>

2020 BUDGET FORM

DELAWARE GENERAL HEALTH DISTRICT

Program Creating Healthy Communities

Fund 71151511

AMENDED APPROPRIATION REQUEST

		CURRENT		Changes	AMENDED	
ACCOUNT		2020			2020	
<b>500</b>	<b>SALARY</b>		\$ 6,780.00			\$ 6,780.00
5001	COMPENSATION	6,780.00		-	6,780.00	
5004	OVERTIME	-		-	-	
<b>510</b>	<b>BENEFITS</b>		\$ 1,798.56			\$ 1,798.56
5101	HEALTH INSURANCE	-		-	-	
5102	WORKERS COMP	67.80		-	67.80	
5103	DENTAL INSURANCE	-		-	-	
5120	COUNTY SHARE / PERS	1,627.20		-	1,627.20	
5131	COUNTY SHARE / MEDICARE	103.56		-	103.56	
<b>520</b>	<b>MATERIALS AND SUPPLIES</b>		\$ -			\$ -
5201	GENERAL SUPPLIES	-		-	-	
5208	OPERATING SUPPLIES	-		-	-	
5215	PROGRAM SUPPLIES	-		-	-	
5217	BOOKS/PERIODICALS	-		-	-	
5220	SOFTWARE LICENSES	-		-	-	
5224	UNIFORMS AND CLOTHING	-		-	-	
5225	PERSONAL PROTECTIVE EQUIPMENT	-		-	-	
5228	VEHICLE MAINT/REPAIR SUPPLIES	-		-	-	
5234	BUILDING MAINTENACE AND REPAIR SUPPLIES	-		-	-	
5238	SAFETY & SECURITY SUPPLIES	-		-	-	
5241	AGRIC/HORTIC MATERIALS	-		-	-	
5243	DRUGS & PHARMACEUTICALS	-		-	-	
5246	LAB MATERIALS AND SUPPLIES	-		-	-	
5250	MINOR TOOLS AND EQUIP <\$1000	-		-	-	
5255	OFFICE FURNITURE UNDER \$500	-		-	-	
5260	INVENTORIED TOOLS/EQUIPMENT \$1000 -\$4,999	-		-	-	
5265	INVENTORIED OFFICE FURNITURE \$500 -\$4,999	-		-	-	
5270	EQUIPMENT PARTS	-		-	-	
5284	SIGN MATERIAL AND SUPPLIES	-		-	-	
5285	SALT	-		-	-	
5288	PIPE	-		-	-	
5290	CHEMICALS	-		-	-	
5292	SEWER PARTS	-		-	-	
5294	FOOD SUPPLIES	-		-	-	
5296	HOUSEHOLD ITEMS	-		-	-	
5298	MATERIALS & SUPPLIES - OTHER	-		-	-	
<b>530</b>	<b>SERVICES AND CHARGES</b>		\$ 1.05			\$ 1.05
5315	SATTELITE, CABLE, INTERNET, AIRCA	-		-	-	
5316	APPLICATION FEES	-		-	-	
5317	PUBLIC RELATIONS & PROMOTIONS	-		-	-	
5319	REIMBURSEMENT/REFUNDS	-		-	-	
5320	DATA PROCESSING SERVICES	-		-	-	
5325	MAINTENANCE CONTRACTS/AGREE	-		-	-	
5328	MAINTENANCE/REPAIR SERVICES	-		-	-	
5330	COMMUNICATIONS SERVICES	-		-	-	
5331	POSTAL AND FREIGHT SERVICES	-		-	-	
5332	CELL PHONE INTERNET ALLOWANCE	1.05		-	1.05	
<b>540</b>	<b>CAPITAL OUTLAYS AND EQUIP</b>		\$ -			\$ -
<b>560</b>	<b>GRANTS IN AID</b>					\$ -
	GRANT-IN-AID					
<b>570</b>	<b>DEBT SERVICE</b>					\$ -
<b>CASH TRANSFERS</b>			\$ -			\$ 35,407.61
	5801 - MISC CASH TRANSFER	-		35,407.61	35,407.61	
<b>TOTAL</b>		8,579.61	8,579.61	35,407.61	43,987.22	43,987.22

Program Injury Prevention

Fund 71251512

AMENDED APPROPRIATION REQUEST		CURRENT	Changes	AMENDED
ACCOUNT		2020		2020
<b>500</b>	<b>SALARY</b>	\$ -		\$ -
5001	COMPENSATION	-	-	-
5004	OVERTIME	-	-	-
<b>510</b>	<b>BENEFITS</b>	\$ -		\$ -
5101	HEALTH INSURANCE	-	-	-
5102	WORKERS COMP	-	-	-
5103	DENTAL INSURANCE	-	-	-
5120	COUNTY SHARE / PERS	-	-	-
5131	COUNTY SHARE / MEDICARE	-	-	-
<b>520</b>	<b>MATERIALS AND SUPPLIES</b>	\$ -		\$ -
5201	GENERAL SUPPLIES	-	-	-
5208	OPERATING SUPPLIES	-	-	-
5215	PROGRAM SUPPLIES	-	-	-
5217	BOOKS/PERIODICALS	-	-	-
5220	SOFTWARE LICENSES	-	-	-
5224	UNIFORMS AND CLOTHING	-	-	-
5225	PERSONAL PROTECTIVE EQUIPMENT	-	-	-
5228	VEHICLE MAINT/REPAIR SUPPLIES	-	-	-
5234	BUILDING MAINTENACE AND REPAIR SUPPLIES	-	-	-
5238	SAFETY & SECURITY SUPPLIES	-	-	-
5241	AGRIC/HORTIC MATERIALS	-	-	-
5243	DRUGS & PHARMACEUTICALS	-	-	-
5246	LAB MATERIALS AND SUPPLIES	-	-	-
5250	MINOR TOOLS AND EQUIP <\$1000	-	-	-
5255	OFFICE FURNITURE UNDER \$500	-	-	-
5260	INVENTORIED TOOLS/EQUIPMENT \$1000 -\$4,999	-	-	-
5265	INVENTORIED OFFICE FURNITURE \$500 -\$4,999	-	-	-
5270	EQUIPMENT PARTS	-	-	-
5284	SIGN MATERIAL AND SUPPLIES	-	-	-
5285	SALT	-	-	-
5288	PIPE	-	-	-
5290	CHEMICALS	-	-	-
5292	SEWER PARTS	-	-	-
5294	FOOD SUPPLIES	-	-	-
5296	HOUSEHOLD ITEMS	-	-	-
5298	MATERIALS & SUPPLIES - OTHER	-	-	-
<b>530</b>	<b>SERVICES AND CHARGES</b>	\$ -		\$ -
5301	CONTRACTED PROFESSIONAL SVCS	-	-	-
5305	TRAINING & STAFF DEVELOPMENT	-	-	-
5308	MEMBERSHIP, SUBSCRIPTIONS,DUES	-	-	-
5309	TRAVEL-MILEAGE	-	-	-
5310	TRAVEL NON-TAXABLE	-	-	-
5312	ADVERTISING & LEGAL NOTICES	-	-	-
5313	PRINTING AND RELATED SERVICES	-	-	-
5315	SATTELITE,CABLE, INTERNET, AIRCA	-	-	-
5316	APPLICATION FEES	-	-	-
5317	PUBLIC RELATIONS & PROMOTIONS	-	-	-
5319	REIMBURSEMENT/REFUNDS	-	-	-
5320	DATA PROCESSING SERVICES	-	-	-
5325	MAINTENANCE CONTRACTS/AGREE	-	-	-
5328	MAINTENANCE/REPAIR SERVICES	-	-	-
5330	COMMUNICATIONS SERVICES	-	-	-
5331	POSTAL AND FREIGHT SERVICES	-	-	-
5332	CELL PHONE INTERNET ALLOWANCE	-	-	-
<b>540</b>	<b>CAPITAL OUTLAYS AND EQUIP</b>	\$ -		\$ -
<b>560</b>	<b>GRANTS IN AID</b>			\$ -
	GRANT-IN-AID	-	-	-
<b>570</b>	<b>DEBT SERVICE</b>			\$ -
<b>CASH TRANSFERS</b>		\$ -		\$ 27,691.98
5801	MISC CASH TRANSFER	-	27,691.98	27,691.98
<b>TOTAL</b>		-	27,691.98	27,691.98



**DGHD Clinic Fee Schedule December 2020**

Service	Code	Cash Pay	Insurance Billed Fee
<b>VACCINE</b>			
COVID-19	91300	\$ 39.00	\$ 50.00
COVID-19	91301	\$ 39.00	\$ 50.00
Dtap	90700	\$ 25.00	\$ 31.82
DTaP-IPV	90696	\$ 52.00	\$ 68.18
Hep A - Adult	90632	\$ 61.00	\$ 79.22
Hep A - Ped	90633	\$ 31.00	\$ 40.00
Hep B - Adult	90746	\$ 55.00	\$ 71.00
Hep B - Ped	90744	\$ 24.00	\$ 31.00
Hib - PRP T 4 dose	90648	\$ 23.00	\$ 30.00
HPV - 9 valent Gardasil	90651	\$ 198.00	\$ 257.00
Immune globulin	90281	\$ 76.00	\$ 98.84
IPV - polio	90713	\$ 29.00	\$ 37.49
Japanese encephalitis	90738	\$ 262.00	\$ 340.00
Meningococcal ACWY	90734	\$ 109.00	\$ 142.00
Meningococcal B	90620	\$ 196.00	\$ 255.00
Meningococcal B	90621	\$ 132.00	\$ 171.00
MMR	90707	\$ 65.00	\$ 83.92
MMRV	90710	\$ 185.00	\$ 240.07
Pediarix	90723	\$ 97.00	\$ 125.46
Pentacel	90698	\$ 88.00	\$ 113.78
Pneumococcal	90732	\$ 92.00	\$ 119.00
Prevnar 13	90670	\$ 193.00	\$ 250.00
Rabies	90675	\$ 300.00	\$ 389.10
Rotarix 2 dose	90681	\$ 145.00	\$ 188.00
Rotateq	90680	\$ 76.00	\$ 99.17
Shingles	90750	\$ 140.00	\$ 182.00
TD	90714	\$ 32.00	\$ 41.00
Tdap	90715	\$ 39.00	\$ 50.14
Twinrix	90636	\$ 93.00	\$ 120.13
Typhoid	90691	\$ 100.00	\$ 130.00
Varicella	90716	\$ 116.00	\$ 150.00
<b>NURSING ASSESSMENT</b>			
Nursing Assessment	99211	\$ 20.00	\$ 26.00
Nursing Worksite per Hour		\$ 45.00	
<b>VACCINE ADMINISTRATION</b>			
Admin Flu Adult	G0008	\$ 20.00	\$ 26.00
Admin Pneum	G0009	\$ 20.00	\$ 26.00
Admin flu adult and 3-8 yr	Q2038	\$ 20.00	\$ 26.00
COVID-19 Initial	0001A/0011A	\$ 13.00	\$ 17.00
COVID-19 Second Dose	0002A/0012A	\$ 22.00	\$ 29.00
Vaccine admin, initial	90460/90471/90473	\$ 22.00	\$ 29.00
Vaccine admin, additional	90461/90472/90474	\$ 12.00	\$ 15.00
<b>FLU</b>			
Flu 6-35 month	90655	\$ 22.00	\$ 28.60
Flu Pre free 3 Yr+	90656	\$ 22.00	\$ 28.60
Flu w/ pres	90658	\$ 22.00	\$ 28.60
FluMist	90660/90672	\$ 30.00	\$ 39.00
High Dose flu	90662	\$ 47.00	\$ 61.00
Flucelvax	90756	\$ 22.00	\$ 28.60
FluBlock Egg Free	90682	\$ 45.00	\$ 59.00
Flu 6-35 month quadrivalent	90685	\$ 22.00	\$ 28.60
Flu 6 month quadrivalent pres free	90686	\$ 22.00	\$ 28.60
Flu 6 month quadrivalent w/pres	90688	\$ 22.00	\$ 28.60
Worksite Flu (0-10 employees)		\$ 35.00	\$ 45.00
Worksite FluMist (0-10 employees)		\$ 35.00	\$ 45.00
Worksite High Dose & FluBlock (0-10 employee)		\$ 55.00	\$ 71.00
Worksite Flu (11-40 employees)		\$ 30.00	\$ 39.00
Worksite FluMist (11-40 employees)		\$ 30.00	\$ 39.00
Worksite High Dose & FluBlock (11-40 employees)		\$ 50.00	\$ 65.00
Worksite Flu (41+ employees)		\$ 25.00	\$ 32.00
Worksite FluMist (41+ employees)		\$ 25.00	\$ 32.00
Worksite High Dose & FluBlock (41+ employees)		\$ 45.00	\$ 59.00
<b>SCREENINGS/SUPPLIES</b>			
Blood glucose	82962	\$ 3.00	\$ 4.00
Cholestech	80061QW	\$ 13.00	\$ 17.50
Cholesterol	82465	\$ 5.00	\$ 6.00

Condoms		\$	-	\$	-
Fingerstick	36416	\$	5.00	\$	7.00
HbA1C	83036	\$	13.00	\$	16.88
Hemoglobin	85018	\$	3.00	\$	3.30
HIV	86703	\$	-	\$	-
Naloxone		At DGHD cost			
Pregnancy Test	81025	\$	7.00	\$	9.23
TB test	86580	\$	13.00	\$	16.50
TOOTH Varnish	D1208	\$	19.00	\$	25.00

**Notes:**

Cash pay clients will receive a discount of 23% off the insurance billed rate rounded to the nearest dollar.

Vaccine administration, pregnancy tests, flu, and tooth varnish fees are eligible for sliding fee scale.

**COVID-19 vaccine provided for free will not be assessed a vaccine fee**

Fee for vaccine cost is not subject to sliding fee scale.

Nursing assess fee and administration fees for flu shots and TB tests will be discounted 100% for cash pay.

Fees for blood glucose and fingerstick, will be waived for cash pay clients attending agency clinics

HIV test and naloxone fee waived if kits provided to HD at no cost.

Contacts of TB cases will not be charged for testing.

No VFC eligible child will be turned away for inability to pay.

The Health Commissioner OR Director of Personal Health can waive any clinic fee.

Approved by the Board of Health December 22, 2020. Effective December 23, 2020.