

2018 CHIP Action Plans



	Strategy Objective & Action Steps	Measure	Start Date	End Date	Assigned To	Contact Person (Name, Phone #, Email)
1	Access to Healthcare & Medications	Goal: To improve the overall health of Delaware County residents by increasing access to quality healthcare.	DGHD Staff Lead: Adam Howard			
2	Outcome Objective	By 12/31/2018, decrease the percentage of Delaware County residents who report not being able to get healthcare when needed from 4% to 3%.				
3	Increase the number of Delaware County residents utilizing alternative transportation options for health related trips by 20%.	Number of clients getting transportation assistance from Council for Older Adults (COA). Average monthly number of trips for adults using DATA fixed routes and number using demand/response or paratransit for healthcare access. Baseline: COA transportation assistance numbers 2013: 162; DATA average demand/response or paratransit Jan-Jun 2014: 875	01/01/15	12/31/18	DATA Advisory Board	Kathy Laughlin, DATA, kathy@ridedata.com
4	Investigate other community's solutions to transportation issues.	Minutes of meetings showing discussion/ consideration	01/01/15	01/01/18	DATA Advisory Board	Kathy Laughlin
5	Increase participation on the DATA Advisory Board by healthcare and community partners.	Increase DATA Advisory Board membership by 1 person/agency	03/01/17	07/01/17	DATA Advisory Board	Kathy Laughlin
6	Investigate possible collaboration with Marion Area Transit and additional collaboration with COTA.	Task Force created to form a plan	12/30/16	12/29/17	DATA Advisory Board Marion Shelter Program	Kathy Laughlin
7	Investigate possibility of collecting additional access/transportation information through BRFSS/Community Assessment survey.	Inclusion of question on transportation needs for healthcare access questions on BRFSS survey	01/01/17	06/01/17	Health District	Travis Irvan, DGHD
8	Create Geographic Information System map with layers comparing survey data on vulnerable populations with transportation coverage data and healthcare locations.	Series of GIS mapping layers shared in reports to PHDC partners	01/01/15	12/31/18	Health District	Shoreh Elhami, DGHD
9	Outcome Objective	By 12/31/2018, decrease the percentage of Delaware County residents who report not being able to get healthcare when needed from 4% to 3%.				
10	Implement a pilot project for a virtual or centralized one-stop shop for mobility coordination for Delaware County.	County-wide one-stop shop for transportation assistance will be operational. Baseline: No one-stop source for transportation assistance exists in Delaware County in 2014.	01/01/15	12/31/18	DATA Advisory Board	Kathy Laughlin, DATA, kathy@ridedata.com
11	Investigate "mobility coordinator" positions in other communities.	Report to PHDC on model practices being considered for Delaware County	01/01/15	12/31/15	DATA Advisory Board, HelpLine, Health District, SourcePoint	Kathy Laughlin
12	Hire mobility coordinator.	Coordinator hired	01/01/17	12/31/18	DATA	Kathy Laughlin
13	Develop pilot project for a county-wide collaborative system for accessing transportation for healthcare.	Initiation of pilot project	01/01/16	12/31/17	DATA Advisory Board, HelpLine, Health District	Kathy Laughlin
14	Evaluate pilot project results and consider implications for a county 1-stop shop for transportation.	Report on results	01/01/18	12/31/18	DATA Advisory Board, HelpLine, Health District	Kathy Laughlin
15	Outcome Objective	By 12/31/2018, the 3 year average of Delaware County women who receive first trimester prenatal care will increase from 84.6% (2012) to 87%. a. Within the Hispanic population, increase from 75.3% to 80%. b. Within the Asian population, increase from 78.8% to 85%. c. Within the African American population, increase from 72.2% to 80%. By 12/31/2018, increase the percentage of Delaware County residents with a diagnosis of diabetes that had their HgbA1c checked within the last year from 2.5% to 10%. By 12/31/2016, increase the number of Delaware County residents accessing prescription medication services at little or no cost through two community agencies by 5%.				
16	Implement coordinated public health messages related to prenatal care, diabetes care, and access to prescription medications among county service agencies and community partners.	Number of agencies/partners who participate in the group messaging each month. Baseline: There is no coordination of PR messaging among agencies/partners in Delaware County in 2014. 2013 prescription assistance data: PIN – 358; Grace Clinic – 284.	01/01/15	12/31/18	Health District	Traci Whitaker

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17	Identify and assemble interested agencies.	Listserv of collaborating partners	01/01/15	01/01/16	Health District	Traci Whitaker
18	Create system for development, sharing and timing of agreed-upon messages.	Documented procedures/meeting minutes. Message map for 2016	03/01/17	12/31/17	Assembled group	Traci Whitaker
19	Implement joint messaging project.	Message map for 2017 with numbers of messages provided by agency by message/month	01/01/18	12/31/18	Assembled group	Traci Whitaker
20	Outcome Objective	By 12/31/2018, decrease the percentage of Delaware County residents who report not being able to get healthcare when needed from 4% to 3%.				
21	Implement a pilot Mobile Integrated Healthcare/Community Paramedicine program in Delaware County.	Initiation of the MIH/CP in the County. Baseline: There is no MIH/CP program in Delaware County in 2014.	06/01/14	08/31/18	Delaware City Fire and County EMS	Chief John Donahue, jdonahue@delawareohio.net, 740-203-1300
22	Identify and assemble interested agencies.	Identified work group/meeting minutes	12/01/14	01/01/15	Delaware City Fire and County EMS	Chief John Donahue
23	Conduct needs assessment/gap analysis.	Report on results	10/01/14	02/27/15	Delaware City Fire, County EMS, DGHD	Chief John Donahue
24	Support state workgroup efforts to obtain legal authority to conduct program (scope of practice, commissioners, other legal issues).	Legislation passed/paramedic scope of practice expanded	06/01/14	12/31/15	Local MIH/CP workgroup	Chief Matt Noble, mnoble@orangetwp.org, 740-657-8290
25	Create operational plan.	Written plan	02/01/15	06/01/17	Local workgroup	Chief John Donahue
26	Pilot Social Worker component for all adult clients.	Report on results	04/01/17	12/31/17	Delaware City Fire	Chief John Donahue
27	Implement pilot program.	Service provision data	07/01/17	07/31/18	Delaware City Fire, County EMS, DGHD	Chief John Donahue
28	Review program evaluation findings. Assess implications for continuing/modifying the program.	Documentation of evaluation findings and program recommendations	08/01/17	08/31/18	Delaware City Fire, County EMS, DGHD	Chief John Donahue
29	Alcohol Abuse and Drug Abuse	Goal: To reduce the impact of substance use, misuse and abuse.	DGHD Staff: Lori Kannally			
30	Outcome Objective	By 12/31/2018, reduce the number of Delaware County deaths due to overdose from 8.1 deaths per 100,000 persons to 6.5 deaths per 100,000 persons, a 20% reduction. By 12/31/2018, reduce the number of families/children who are assigned to out-of-home placement due to substance use in Delaware County from 59% to 47.2%, a 20% reduction.				
31	Staff of 10 community/public agencies will be trained in trauma-informed care with 50% of agencies trained completing the pre- and post-test assessment.	Number of community/public agencies trained, number of personnel trained, agency pre-assessment scores vs. agency post-assessment scores. Baseline: 10 identified community agencies (such as courts, welfare agencies, schools) outside of the behavioral health system that have not been trained in trauma-informed care.	01/01/15	06/30/18	DMMHRB	
32	Form a coalition of community public agencies that are committed to implementing TIC.	Coalition created with at least 10 participating agencies.	01/01/15	06/01/15	DMMHRB	Amy Hill, 740-368-1740, ahill@ohiopps.org
33	Provide TIC awareness training for coalition agency representatives.	Completion of training	06/02/15	09/01/15	DMMHRB	Amy Hill, 740-368-1740, ahill@ohiopps.org
34	Create and administer TIC pre-assessment to coalition agencies.	Pre-assessment tool created and administered	09/02/15	01/31/16	DGHD, DMMHRB	Lori Kannally, 740-203-2029. lkannally@delawarehealth.org
35	Develop a TIC training plan based on coalition agency needs.	TIC training plan completed	01/01/16	02/28/16	TIC Community Coalition	Amy Hill, 740-368-1740, ahill@ohiopps.org
36	Administer post-assessment to TIC Community Coalition agencies that completed pre-assessment.	Post-assessment administered and results scored and presented to TIC Community Coalition	01/01/18	03/31/18	DGHD, DMMHRB	Lori Kannally, 740-203-2029. lkannally@delawarehealth.org
37	Review and evaluate progress of TIC Community Coalition and determine next steps.	Next steps for coalition determined	04/01/18	06/30/18	TIC Community Coalition	Amy Hill, 740-368-1740, ahill@ohiopps.org

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38	Outcome Objective				
	<i>By 12/31/2018, reduce the percentage who had at least (5 for men/4 for women) drinks on one occasion in the past month from 19% to 17%.</i>				
	<i>By 12/31/2018, reduce the annual number of opiate and pain reliever doses per patient in Delaware County from 523.36 doses per patient per year to 417.09 doses per patient per year, a 20% reduction.</i>				
	<i>By 12/31/2018, reduce the number of Delaware County deaths due to overdose from 8.1 deaths per 100,000 persons to 6.5 deaths per 100,000, a 20% reduction.</i>				
	<i>By 12/31/2018, reduce the number of families/children who are assigned to out-of-home placement due to substance use in Delaware County from 59% to 47.2%, a 20% reduction.</i>				
39	10% of primary care physicians practicing in Delaware County will implement the SBIRT (Screening, Brief Intervention and Referral to Treatment) screening tool.	Percentage of primary care physicians practicing in Delaware County that implement the screening tool. Baseline: Complete survey of physicians who attend healthcare meeting and assess if screening tool is administered. Ascertain if they begin implementation as result of intervention.	07/01/15	12/31/18	
40	Identify a champion to oversee this strategy.	Champion(s) designated.	07/01/15	04/30/17	The Partnership for a Healthy Delaware County, DGHD Lori Kannally 740-203-2029 lkannally@delawarehealth.org
41	If champion is identified, commence workgroup to outline strategy.	Strategy developed.	09/01/16	06/01/17	Workgroup Champion TBD
42	Advocate with health care systems and local physician practices for inclusion of screening tool with patients during yearly exam as component of physician protocol.	System change administered.	04/01/17	12/31/18	Workgroup members TBD
43	Outcome Objective				
	<i>By 12/31/2018, reduce the percentage who had at least (5 for men/4 for women) drinks on one occasion in the past month from 19% to 17%.</i>				
	<i>By 12/31/2018, reduce the annual number of opiate and pain reliever doses per patient in Delaware County from 523.36 doses per patient per year to 417.09 doses per patient per year, a 20% reduction.</i>				
	<i>By 12/31/2018, reduce the number of Delaware County deaths due to overdose from 8.1 deaths per 100,000 persons to 6.5 deaths per 100,000, a 20% reduction.</i>				
	<i>By 12/31/2018, reduce the number of families/children who are assigned to out-of-home placement due to substance use in Delaware County from 59% to 47.2%, a 20% reduction.</i>				
44	By 12/31/18, provide age-appropriate alcohol and other drug education to three populations not currently receiving education through structured and evidence-based programs: 1. Older adults, 2. Incarcerated adults, and 3. Young adults aged 18-34.	To be determined once programs are identified. Baseline: To be determined for each population sub-set.	11/01/14	12/31/18	
45	Target: 1. Older Adults Activity One: Implement WISE Program.		11/01/14	12/31/18	Drug Free Delaware
46	Secure funding for Wellness Initiative for Senior Education (WISE) Program.	Grant Award.	11/01/14	11/01/14	Drug Free Delaware (DFD), SourcePoint Kenton Beachy, 740-369-6811, kenton.beachy@rprdm.org
47	Program staff attends WISE program training.	Staff attend and receive training	11/01/14	05/01/15	DFD Kenton Beachy, 740-369-6811, kenton.beachy@rprdm.org
48	Pilot the program.	Outputs and outcomes achieved	06/01/15	06/30/15	DFD Julie Krupp, 740-369-6811, julie.krupp@rprdm.org
49	Recruit program participants.	At least 30 older adults participate in 2 classes	04/01/15	12/31/18	DFD, SourcePoint Janet Thode, janetrprdm@gmail.com
50	Target: 1. Older Adults Activity Two: Provide information to older adults at home visits.		02/01/18	12/31/18	
51	Research evidence-based screening tool/program.	Screening tool/program identified	02/28/18	03/31/18	SourcePoint Karen Waltermeyer, (740) 203-2370, Karen@MySourcePoint.org

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52	Create and deliver training for care consultants.	Training provided for care consultants	04/01/18	05/01/18	SourcePoint	Karen Waltermeyer, (740) 203-2370, Karen@MySourcePoint.org
53	Pilot program/substance abuse tool for home-bound older adults.	Number of times tool administered	05/01/18	12/31/18	SourcePoint	Karen Waltermeyer, (740) 203-2370, Karen@MySourcePoint.org
54	Explore in-home prescription drug use screen/assessments, provide educational drug resources including program catalog, and make referrals for counseling through appropriate agency.	Number of referrals, number of older adults who seek counseling OR number who attend one counseling session	02/01/18	12/31/18	SourcePoint	Karen Waltermeyer, (740) 203-2370, Karen@MySourcePoint.org
55	Target: 1. Older Adults Activity Three: Disseminate/provide older adult information in physicians' offices.		09/01/16	12/31/18		
56	Create a project team to identify resources and gaps in substance abuse materials.	Team identified	09/01/16	12/31/18	Drug Free Delaware	Jean Bednar 740-369-6811 jean.bednar@rprdm.org
57	Identify brochures and information to disseminate.	Materials identified	09/01/16	12/31/18	DMMHRSB, DGHD, SourcePoint	Jean Bednar 740-369-6811 jean.bednar@rprdm.org
58	Identify physician to champion effort and participate in effort.	Champion identified	09/01/16	12/31/18	DGHD	Lori Kannally
59	Identify physician offices to participate.	List of physicians identified	09/01/16	12/31/18	DGHD	Lori Kannally 740-203-2029 lkannally@delawarehealth.org
60	Gather information and create materials.	Brochures/literature gathered	03/01/17	06/30/17	Drug Free Delaware	Jean Bednar 740-369-6811 jean.bednar@rprdm.org
61	Identify ways to disseminate and track materials with SourcePoint packets.	Number of offices participating	07/01/17	12/31/18	DGHD	Lori Kannally
62	Target: 2. Incarcerated Adults		01/01/15	12/31/18	Kassie Neff	Kassie Neff, 740-833-2828, kneff@co.Delaware.oh.us
63	Bring additional, appropriate agencies to the table.	Parties identified and collaborating	01/01/15	06/30/15	Delaware General Health District/ Delaware County Sheriff's Office	Kassie (Otten) Neff, 740-833-2828, KNeff@co.delaware.oh.us
64	Identify which evidenced-based educational program to implement.	Program selected	01/01/15	06/30/15	DGHD; RPR; Maryhaven; Delaware County Adult Court Services; Delaware County Sheriff's Office, Jail Division; DMMHSB	Kassie (Otten) Neff, 740-833-2828, KNeff@co.delaware.oh.us
65	Develop plan of implementation and gather resources needed.	Plan developed	07/01/15	12/31/15	DGHD; RPR; Maryhaven; Delaware County Adult Court Services; Delaware County Sheriff's Office, Jail Division; DMMHSB	Kassie (Otten) Neff, 740-833-2828, KNeff@co.delaware.oh.us
66	Implement educational program.	Increased public safety and reduced recidivism through activities targeted to address criminal behavior impacted by substance abuse	01/01/16	12/31/18	Delaware County Sheriff's Office:Jail Division	Kassie (Otten) Neff, 740-833-2828, KNeff@co.delaware.oh.us
67	Target: 3. Young Adults aged 18-34		04/01/16	08/30/18		
68	Bring additional agencies to the workgroup, such as the colleges, etc.	Parties identified and collaborating	04/01/16	07/01/17	DGHD, RPR, Delaware County Department of Job & Family Services, Maryhaven, Ohio Wesleyan University, Columbus State	To be decided.
69	Identify population subset.	Specific populations/ targeted areas identified	07/01/16	05/01/17	DGHD, RPR, Delaware County Department of Job & Family Services, Maryhaven, Ohio Wesleyan University, Columbus State	To be decided.
70	Identify evidenced-based educational program or activity to implement.	Program/educational activity identified	01/01/18	03/31/18	DGHD, RPR, Delaware County Department of Job & Family Services, Maryhaven, Ohio Wesleyan University, Columbus State	To be decided.
71	Develop implementation plan.	Implementation plan developed	01/01/18	06/30/18	DGHD, Maryhaven, Ohio Wesleyan University, Columbus State, Big Brothers/Big Sisters	To be decided.
72	Gather needed resources.	Needed resources secured	08/01/17	08/30/18	OWU, DGHD	To be decided.
73	Outcome Objective	By December 31, 2018, reduce the number of Delaware County deaths due to overdose from 8.1 deaths per 100,000 persons to 6.5 deaths per 100,000, a 20% reduction.				

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74	Ensure that naloxone and education on its use are available to all first responder agencies and at-risk community members.	# of first responder agencies a naloxone program, # of community members provided with naloxone. Baseline: First responders: To be determined; At-risk community members: 0 (no naloxone program is established in Delaware County)	10/01/14	12/31/18		
75	Workgroup will continue to meet to create action plan.	Plan completed	10/01/14	03/30/15	DGHD (Delaware General Health District), EMS (Emergency Medical Services), RPR (Recovery & Prevention Resources), Delaware County Sheriff, Delaware City Police Department	Lori Kannally 740-203-2029 lkannally@delawarehealth.org
76	Implement Project DAWN (Deaths Avoided with Naloxone).	Evaluation of the program: including number of individuals trained, number of individuals who receive the kits, number of overdose referrals	09/01/15	12/31/18	Maryhaven, DGHD	Adam Howard, DGHD
77	Implement a promotional campaign on the naloxone program in Delaware County.	To be determined once the campaign is defined	09/01/15	12/31/18	DGHD	Adam Howard, DGHD
78	Patients will be referred to rapid engagement individual who will provide "warm hand-off" to treatment provider.	# of clients referred for treatment	01/17/16	12/31/18	DMMHRBS	Deanna Brant
79	Outcome Objective	By December 31, 2018, reduce the number of Delaware County high school students who have used prescription drugs without a prescription from 14.5% to 11.6%, a 20% reduction.				
80	One health care system operating in Delaware County will adopt a system change to reduce prescription drugs dispensed.	System change adopted Baseline: To be determined from physician focus group(s).	04/01/16	12/31/18		
81	Identify physician champion.	Physician champion identified	04/01/16	05/01/17	DMMHRBS, FCFC, DGHD	To be decided
82	Complete focus group with doctors to assess current practices.	Focus group completed	07/01/16	06/30/17	To be decided	To be decided
83	Convene community taskforce to determine plan.	Number of taskforce meetings, plan developed	04/01/17	06/30/17	DGHD	To be decided
84	Implement plan with steps to be developed.		07/01/17	12/31/18	DGHD	To be decided
85	Outcome Objective	By December 31, 2018, reduce the number of Delaware County high school students who have used prescription drugs without a prescription from 14.5% to 11.6%, a 20% reduction. By December 31, 2018, reduce the number of Delaware County high school students who have used heroin from 3.4% to 2.7%, a 20% reduction.				
86	A family-focused, multi-faceted educational campaign on the dangers of prescription drug abuse and heroin use will be implemented.	Completed educational campaign Baseline: No campaign being implemented (as of 4/1/16).	04/01/16	12/31/18		
87	Create strategy team to assess what all systems are currently providing.	Team created	04/01/16	06/30/16	Lead: DFD, DMMHRBS, DGHD, United Way, RPR, School District Representatives, County Substance Abuse Coordinator (DCSO)	Julie Krupp (representing Drug-Free Delaware) 740-833-2829 jkrupp@co.delaware.oh.us
88	Assess what prevention efforts are effective.	DFD plan approved based on best practices.	07/01/16	12/31/16	Strategy Team, County Substance Abuse Coordinator, school resource officers	Julie Krupp (representing Drug-Free Delaware) 740-833-2829 jkrupp@co.delaware.oh.us
89	Create a multi-faceted plan targeting schools, parents, and youth, including an evidence-based program piloted in 1-2 school districts, and include school resource officer (SRO) training.		09/30/16	05/30/17	DFD, DCSO Drug Liaison, Strategy Team	To be decided
90	Implement plan with steps to be developed.	DFD Action Plan (years 9-10)	08/01/17	12/31/18	Public Awareness & Education Committee of DFD	To be decided
91	Outcome Objective	By December 31, 2018, reduce the number of Delaware County high school students who have ever used marijuana from 28.7% to 23%, a 20% reduction, and the number who currently use from 17.7% to 14.2%, a 20% reduction.				

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92 Implement one comprehensive educational program on marijuana use to change normative perceptions.	Perception of risk or harm of smoking marijuana, parental disapproval marijuana use (YRBS 2018) Baseline: 43% of high school students think there is no to slight risk of harming themselves physically or in other ways if they smoke marijuana once or twice a week. 18.2% of Delaware County high school students perceive that their parents feel it would not be or only be a little bit wrong for them to smoke marijuana.(2014-2015 Delaware County Youth Risk Behavior Survey)	11/03/16	12/31/18		
93 Seek/convene taskforce to determine comprehensive plan.	Identified taskforce confirmed or taskforce created, plan created	11/03/16	05/01/17	DCSO Drug Liaison, DMMHRB, DGHD	Lori Kannally 740-203-2029 lkannally@delawarehealth.org
94 Assess each school district's drug education programming (what is being taught, # of students taking classes, number of days marijuana education included).	Assessment completed and report compiled	11/03/16	05/01/17	PEACE Collaborative, DCSO Drug Liaison	Amy Hawthorne ahawthorne@helplinedelmore.org
95 Educate Key stakeholders on current research.	Stakeholder training completed.	07/01/17	04/01/18	DCSO, DGHD, Maryhaven	To be decided
96 Develop media (social, radio, print) messages on marijuana risks/harm and implement campaign. Include counter arguments.	Coordinated media messages developed.	07/01/17	09/01/18	PEACE Collaborative, DCSO, DGHD, Maryhaven	To be decided
97 Encourage schools to include evidenced-based/best practice drug education programs in health class curriculums.	# of programs implemented, # of schools which implement programs	07/01/17	12/31/18	PEACE Collaborative, DCSO Drug Liaison, RPR	To be decided
98 Environmental Health	Goal 1: To reduce littering and graffiti in Delaware County. Goal 2: Increase safety at traffic congested railroad crossings in Delaware County. Goal 3: Improve air quality in Delaware County.	DGHD Staff Lead: Susan Sutherland			
99 Outcome Objective	By December 31, 2018, increase by 25% the number of areas in Delaware County with a litter and graffiti index score of 2 or less (slightly littered; 1-2 small graffiti tags).				
100 Implement one social media campaign to increase awareness of littering and graffiti laws.	Litter and graffiti index scores; Number of social media outlets; number of hits Baseline: Litter and graffiti indices determined in 2016; Campaign not previously implemented	01/01/16	12/31/18	KDCB Coalition	Jenifer Way-Young, DGHD
101 Conduct KAB litter and graffiti index to determine littering and graffiti baseline scores (3 or 4) in Delaware County.	Litter index scores in database	01/01/16	06/30/16	KDCB Coalition and community volunteers	Jenifer Way-Young
102 Plot litter and graffiti index scores on GIS map.	GIS map	07/01/16	07/31/16	Shoreh Elhami	Jenifer Way-Young
103 Develop social media messaging.	Messages created	08/01/16	12/31/16	KDCB Coordinator, DGHD Communications Team	Jenifer Way-Young
104 Disseminate social media messaging in areas that received a 3 or 4 litter and/or graffiti index score.	Number of messages disseminated; number of hits	01/01/17	12/31/17	KDCB Coordinator, DGHD Communications Team	Jenifer Way-Young
105 Conduct KAB litter and graffiti index to determine impact of campaign.	Litter index scores in database compared to baseline	03/01/18	06/30/18	KDCB Coalition and community volunteers	Jenifer Way-Young
106 Research the possibility of a litter hotline.	Phone line	07/01/18	12/31/18	DGHD	Jenifer Way-Young
107 Outcome Objective	By December 31, 2018, increase by 25% the number of areas in Delaware County with a litter and graffiti index score of 2 or less (slightly littered; 1-2 small graffiti tags).				
108 50% of the law enforcement agencies will be trained on Ohio Litter Laws and exhibit a 75% increase in knowledge.	Number of law enforcement agencies; post-test scores Baseline: 11 law enforcement agencies; pre-test scores	01/01/16	12/31/17	DGHD & KDCB Coalition	Jenifer Way-Young & Susan Sutherland, DGHD
109 Schedule workshop with Keep Ohio Beautiful.	Contract	01/01/16	12/31/16	DGHD	Jenifer Way-Young & Susan Sutherland
110 Select location to hold workshop.	Contract	01/01/16	12/31/16	DGHD	Jenifer Way-Young & Susan Sutherland
111 Send out program agenda and registration.	Database	01/01/17	12/31/17	DGHD	Jenifer Way-Young & Susan Sutherland
112 Conduct workshop.	Attendance records	01/01/17	12/31/17	Keep Ohio Beautiful	Jenifer Way-Young & Susan Sutherland
113 Conduct pre- and post-test.	Scores	01/01/17	12/31/17	Keep Ohio Beautiful	Jenifer Way-Young & Susan Sutherland

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114	Conduct Litter Law enforcement workshop evaluation.	Evaluation document	01/01/17	12/31/17	Keep Ohio Beautiful	Jenifer Way-Young & Susan Sutherland
115	Outcome Objective	By December 31, 2018, increase by 25% the storm sewers in Delaware City that are labeled.				
116	Implement three volunteer storm sewer labeling programs in Delaware City.	Number of storm sewers labeled; number of volunteers Baseline: To be determined in first year	04/01/16	12/31/18	Delaware City Watershed Coordinator	Jenifer Way-Young & Susan Sutherland, DGHD
117	Determine storm sewers that need to be labeled.	Database created	04/01/16	12/31/18	Delaware City Watershed Coordinator	Jenifer Way-Young & Susan Sutherland
118	Recruit volunteers.	List of volunteers	04/01/16	12/31/18	Delaware City Watershed Coordinator	Jenifer Way-Young & Susan Sutherland
119	Order storm sewer labels.	Invoice	04/01/16	12/31/18	Delaware City Watershed Coordinator	Jenifer Way-Young & Susan Sutherland
120	Train volunteers.	Attendance record	04/01/18	12/31/18	Delaware City Watershed Coordinator	Jenifer Way-Young & Susan Sutherland
121	Schedule dates to label storm sewers.	Sign-in sheet	04/01/18	12/31/18	Delaware City Watershed Coordinator	Jenifer Way-Young & Susan Sutherland
122	Label storm sewers.	Database	04/01/18	12/31/18	Delaware City Watershed Coordinator, KDCB Coordinator, KDCB Coalition	Jenifer Way-Young & Susan Sutherland
123	Outcome Objective	By December 31, 2018, increase by 25% the number of areas in Delaware County with a litter and graffiti index score of 2 or less (slightly littered; 1-2 small graffiti tags).				
124	100% of traffic congested railroad crossings will have safety improvement plans.	Number of railroad crossings assessed; number of safety features installed Baseline: To determine number of traffic congested railroad tracks in Delaware County in 2016	01/01/16	12/31/18	Delaware County Railroad Safety Task Force & Delaware County Engineer's Office	Jackie Bain, DGHD
125	Plot on GIS map the site location of all traffic congested railroad crossings.	GIS Map	01/01/16	06/20/16	Delaware County Railroad Safety Task Force, PUCO, Delaware County Engineer's Office	Jackie Bain
126	Conduct railroad crossing design assessments.	Assessment results	01/01/16	12/31/18	Delaware County Railroad Safety Task Force & Delaware County Engineer's Office	Jackie Bain
127	Develop a safety improvement plan for each traffic congested site.	Needs assessment	01/01/16	12/31/18	Delaware County Railroad Safety Task Force & Delaware County Engineer's Office	Jackie Bain
128	Disseminate safety improvement plan to township, or city officials and CXT.	Documented report	01/01/16	12/31/18	Delaware County Railroad Safety Task Force & Delaware County Engineer's Office	Jackie Bain
129	Research funding opportunities to implement safety improvement plan.	Funding sources database	01/01/16	12/31/18		Jackie Bain
130	Implement railroad crossing safety improvement plan as funding permits.	Database of improvements made	01/01/16	12/31/18	Township and/or City	Jackie Bain
131	Outcome Objective	By December 31, 2018, increase by 20% the number of traffic congested railroad crossings that have safety features installed to prevent motorists from stopping or queuing on the tracks during rush hours.				
132	Implement one social media campaign to increase safety at traffic congested railroad crossings.	Number of social media messaging; number of hits; number of citations Baseline: No previous campaign implemented, number of citations	01/01/16	02/01/17	SAFE Delaware Coalition	Jackie Bain
133	Safe Communities Coalition identifies best social media messaging.	Messages identified	01/01/16	12/31/16	SAFE Delaware Coalition	Jackie Bain
134	Safe Communities Coalition develops social media messaging.	Messages created	01/01/16	01/01/17	SAFE Delaware Coalition	Jackie Bain
135	Safe Communities Coalition works with DGHD Communication Team to disseminate social media messaging in traffic congested railroad crossing areas.	Communications database	01/01/16	02/01/17	SAFE Delaware Coalition	Jackie Bain
136	Social media messaging is disseminated.	Number of hits	01/01/16	02/01/17	SAFE Delaware Coalition	Jackie Bain
137	Outcome Objective	By December 31, 2018, reduce by 10% the number of childhood asthma ED visits.				

	Strategy Objective & Action Steps	Measure	Start Date	End Date	Assigned To	Contact Person (Name, Phone #, Email)
138	The number of messages addressing asthma management in high prevalence asthma areas using various venues will increase from 0 to 10.	Number of messages sent and people reached, number of asthma ED visits Baseline: 0 campaigns	01/01/16	05/31/18	DGHD	Susan Sutherland, DGHD
139	Contact School Nurse to gain support of program.	Letter of support	01/01/16	12/31/16	DGHD	Susan Sutherland
140	Recruit volunteers to receive training in the program.	Volunteer database	01/01/16	12/31/16	DGHD	Susan Sutherland
141	ALA provides train-the-trainer program.	Attendance records	01/01/16	01/17/17	ALA	Susan Sutherland
142	Work with DGHD Epidemiologist to collect and analyze various sources of asthma data, including GIS maps.	GIS	12/31/17	02/28/18	DGHD	Susan Sutherland
143	Develop asthma awareness and educational messaging.	Database of asthma education	02/28/18	03/31/18	DGHD	Susan Sutherland
144	Promote asthma management messages during Asthma Awareness Month through various venues, Facebook, school newsletters.	Database of asthma education	04/01/18	05/31/18	DGHD	Susan Sutherland
145	Outcome Objective	By December 31, 2018, 20% of Delaware County Organizations will receive a presentation on improving air quality through energy efficiency and the use of alternative energy.				
146	50% of the participants will have increased knowledge on energy efficiency and alternative energy.	Number of organizations reached; number of presentations given; number of people reached Baseline: 48	01/01/16	12/31/18	DGHD	Susan Sutherland, DGHD
147	Contact Delaware County organizations	Contact database	01/01/16	12/31/18	DGHD	Susan Sutherland
148	Schedule presentations	Schedule database	01/01/16	12/31/18	DGHD	Susan Sutherland
149	Conduct presentations	Attendance records	01/01/16	12/31/18	Focus on Green	Susan Sutherland
150	Conduct pre- and post-test	Scores	01/01/16	12/31/18	DGHD	Susan Sutherland
151	Conduct presentation evaluation	Evaluation document	01/01/16	12/31/18	DGHD	Susan Sutherland
152	Family Support	Goal: Build and strengthen family and community partnerships.	DGHD Staff Lead: Jen Keagy			
153	Outcome Objective	By 2021, increase the number of students entering kindergarten with age appropriate social emotional skills by 6%.				
154	Provide the administration of the Devereux Early Child Assessment (DECA).	DECA and ASQ data Baseline: In 2015, 91% of Delaware County students did not require intensive intervention and instruction following the KRA-L (DECA and ASQ data).	03/01/17	12/31/18	United Way - Strengthening Families	Kelsey Fox, kfox@uwaydelaware.org
155	Gather Baseline data on existing DECA and ASQ programs.	Baseline data identified	03/01/17	12/31/18	Early Childhood Education Committee	Kelsey Fox
156	Administer daycare providers' roundtable.	Meeting minutes	07/01/17	12/31/18	Liberty Community Center	Kelsey Fox
157	Provide opportunities for trainings.	Documentation of training sessions	07/01/17	12/31/18	United Way - Strengthening Families	Kelsey Fox
158	Establish readily-available resources to address mental health issues and make referrals to the appropriate supportive agencies.	DECA and ASQ data Baseline: DECA and ASQ data	01/01/17	08/31/17	United Way - Strengthening Families	Kelsey Fox, kfox@uwaydelaware.org
159	Provide access to Nationwide Children's Hospital resources.	List of resources	01/01/17	08/31/17	Nationwide Children's Hospital	Kelsey Fox
160	Provide access to center-based referral program.	Number of referrals	01/01/17	08/31/17	Family Resource Center	Kelsey Fox
161	Provide a program designed to build knowledge, skills and capacity among families.	DECA and ASQ data Baseline: DECA and ASQ data	05/31/17	12/31/18	United Way - Strengthening Families	Kelsey Fox, kfox@uwaydelaware.org
162	Provide a toy library.	# of participants	08/31/17	12/31/18	Action for Children, Liberty Community Center, Delaware Speech & Hearing	Kelsey Fox
163	Implement a plan to install pilot Born Learning Trails.	# of Born Learning Trails installed	05/31/17	12/31/18	United Way - Strengthening Families	Kelsey Fox
164	Provide web-based parent resource hub.	Web-based hub	12/31/17	12/31/18	United Way - Strengthening Families	Kelsey Fox

	Strategy Objective & Action Steps	Measure	Start Date	End Date	Assigned To	Contact Person (Name, Phone #, Email)
165	Outcome Objective	By 2021, increase grades 6-8 students engaged in structured after-school activities (percentage to be determined by 2017 YRBS data).				
166	Convene an afterschool programming subcommittee to decide upon and expand into comprehensive, coordinated strategies and objectives amongst providers and school.	Development of afterschool programming subcommittee Baseline: No current subcommittee	01/01/17	12/31/18	United Way - Strengthening Families	Brande Urban, burban@uwaydelaware.org
167	Convene agency year-round committee with middle school youth leadership representative components.	Meeting minutes	01/01/17	12/31/18	United Way - Strengthening Families	Brande Urban
168	Investigate brainstormed focus group, survey, and agency committee recommendations for additional programming.	List of recommendations	01/01/17	12/31/18	Afterschool Programming Subcommittee	Brande Urban
169	Develop Willis Center guiding principles.	Final list of guiding principles	01/01/17	12/31/18	Afterschool Programming Subcommittee	Brande Urban
170	Grow mental health drop-in concept including policies and procedures.	# of mental health drop-ins	01/01/17	12/31/18	Afterschool Programming Subcommittee	Brande Urban
171	Develop measurement tools to gather data from programs and/or schools.	Completed measurement tool	01/01/17	12/31/18	Afterschool Programming Subcommittee	Brande Urban
172	Provide on-going engagement opportunities both long-term and intermittent which support experiential learning, mentorship, and self-confidence and pro-social activity.	# of hours spent in mentorship (purposeful - social norms) pro-social activity/experiential learning; Pre-post developmental assets (2nd year piece); Attendance, # of incidents, office referrals, YRBS outcome/impact data Baseline; YRBS 2017	01/01/17	12/31/18	United Way - Strengthening Families	Brande Urban, burban@uwaydelaware.org
173	Conduct middle school student focus groups and surveys to assess the needs of afterschool programming.	Completed focus group data	01/01/17	12/31/18	Afterschool Programming Subcommittee	Brande Urban
174	Connect long-term programming with complimenting short-term opportunities, activities, and events at the Willis Center.	Calendar of youth program offerings	01/01/17	12/31/18	Afterschool Programming Subcommittee	Brande Urban
175	Provide a welcoming, inclusive atmosphere/system at Willis Center and other after-school programming models.	Established guidelines and principles	01/01/17	12/31/18	Afterschool Programming Subcommittee	Brande Urban
176	Food Insecurity	Goal: All Delaware County residents will have increased access to nutritious food regardless of economic status.	DGHD Staff Lead: Susan Sutherland			
177	Outcome Objective	By 12/31/2018, there will be a 25% increase in access to fresh fruit, vegetables, lean protein and whole grains by people who are food insecure in Delaware County. By 12/31/2018, there will be a 25% increase in consumption of fresh fruit, vegetables, lean protein and whole grains by persons who are food insecure in Delaware County.				
178	Increase by 50% the supply of nutritious food (fruits, vegetables, lean protein, whole grains) to food insecure Delaware County residents.	lbs of food distributed (pantries, commodity boxes), # of Farmer's Market vouchers redeemed, # of community meals served, # of weekend backpacks distributed Baseline: To be determined in Action Step 1.	01/01/15	12/31/18		Susan Sutherland, 740-203-2082, ssutherland@delawarehealth.org
179	Determine baseline measurements for all the performance indicators.	Baseline measurements for all performance indicators	01/01/15	02/27/15	DGHD, United Way	Susan Sutherland, Brandon Feller
180	Expand days/hours that pantries operate.	Increase in days/hours, increase in pounds of food	01/01/15	12/31/18	FEED, LSS, PIN, Salvation Army	JR Ailes, Brad Draper, Randy Bornique, Diana Moorer
181	Expand the number of community meals that are served.	Increase in number of community meals	01/01/15	12/31/18	William St, SourcePoint, FEED	Elizabeth Patzke, Karen Pillion, JR Ailes
182	Expand the number of weekend backpacks that are distributed.	Increase in number of weekend backpacks	01/01/15	11/08/17	BV East, Woodward, LCC	Joan Patterson, Elizabeth Patzke, Ann Teagle, DGHD
183	Expand the number of shelf-stable commodities boxes that are distributed.	Increase in number of shelf-stable commodities boxes	01/01/15	12/31/18	SourcePoint	Karen Pillion
184	Expand the number of Farmer's Market vouchers that are distributed.	Increase in number of Farmer's Market vouchers	01/01/15	12/31/18	SourcePoint	Karen Pillion
185	Identify gaps in days/times that food pantries operate and community meals are served.	Gaps identified and addressed with Hunger Alliance; fill in gaps	02/01/15	12/31/18	Hunger Alliance	Jen Keagy, Brandon Feller

	Strategy Objective & Action Steps	Measure	Start Date	End Date	Assigned To	Contact Person (Name, Phone #, Email)
186	Develop GIS mapping for locations of food pantries and community meals. Update maps as new sites are added or changed.	Completed map; published to Hunger Alliance website and Facebook page	02/01/15	12/31/18	DGHD GIS Specialist	Helpline
187	Develop a cookbook of recipes that uses pantry food, community gardens/container gardens food, and shelf-stable commodities.	Completed cookbook of recipes	01/01/15	12/31/15	DGHD Dietician, People in Need, OSU Extension, OWU	United Way, Barb Lyon
188	Monitor food distribution through Pantry Track (pantries, commodity boxes), community meals, farmer's market vouchers, and weekend backpacks.	Completed surveys; increase in consumption of food	01/01/16	12/31/18	DGHD, Hunger Alliance	Susan Sutherland
189	Survey participants to evaluate whether they used and consumed the food items they were given.	Completed surveys; increase in food consumption	01/01/16	12/31/18	DGHD, Hunger Alliance	Susan Sutherland
190	Outcome Objective	By 12/31/2018, 10% of persons who are food insecure in Delaware County will increase their knowledge about nutritional food options.				
191	80% of participants will increase their knowledge of nutritional food options after successfully completing the Cooking Matters program.	# of participants who begin the program / # of participants who successfully complete the program / Change in knowledge, skills, and behavior. Baseline: The baseline is 0; this is a new program.	06/01/14	12/31/18		Chris Fink, 740-368-3768, cfink@owu.edu
192	Identify Health Promotion students to oversee, teach, and organize the program.	List of Health Promotion students identified.	06/01/14	12/31/18	Ohio Wesleyan University (OWU)	Chris Fink
193	Train the Health Promotion students to implement the program.	Number of students trained	08/01/14	12/31/18	Local Matters, OWU faculty	Chris Fink
194	Recruit participants for the program (should self-identify as low income).	List of participants recruited	09/01/14	12/31/18	OWU, Hunger Alliance	Chris Fink
195	Conduct 6 sessions, once per week, for two hours per session.	Number of sessions conducted; participant attendance	10/01/14	12/31/18	OWU students	Chris Fink
196	Seek funding for food to be used at each session.	Additional funding acquired	01/01/15	12/31/18	OWU, Hunger Alliance	Chris Fink
197	Evaluate the program.	Post-survey completed	01/01/15	12/31/18	OWU students	Chris Fink
198	Outcome Objective	By 12/31/2018, food insecurity in Delaware County will decrease by 2%.				
199	Increase by 25% the number of stakeholders involved in the Delaware County Hunger Alliance.	# of new stakeholders recruited / # of new stakeholders who consistently attend meetings and participate. Baseline: 16 agencies represented on the Delaware County Hunger Alliance (as of 8/2014)	01/01/15	12/31/18		Susan Sutherland, 740-203-2082, ssutherland@delawarehealth.org
200	Review current list of stakeholders and identify gaps (e.g., business partners) that would be an asset to the Hunger Alliance.	List of current stakeholders; list of stakeholders for outreach	01/01/15	12/31/15	Hunger Alliance	Susan Sutherland
201	Invite missing stakeholders to a Hunger Alliance meeting.	Number of new stakeholders that attend meetings	01/01/15	12/31/15	Hunger Alliance	Susan Sutherland
202	Sponsor a community forum to provide information and awareness about hunger in the community (e.g., poverty simulation, "Place at the Table" video).	Number of attendees; forum evaluation	01/01/16	12/31/16	Hunger Alliance	DCHA
203	Educate all elected officials about hunger in their community.	Number of elected officials educated	01/01/15	12/31/17	Hunger Alliance	DCHA
204	Engage all elected officials about hunger in their community.	Number of elected officials joining Hunger Alliance, number of officials participating in Hunger Alliance	01/01/15	12/31/17	Hunger Alliance	DCHA
205	Represent Delaware County on a statewide food policy council.	Participation and representation from Delaware County	01/01/15	12/31/18	Hunger Alliance	Susan Sutherland
206	Outcome Objective	By 12/31/2018, there will be a 25% increase in access to fresh fruit, vegetables, lean protein and whole grains by people who are food insecure in Delaware County.				
207	At least 25% of those clients referred to the Produce Prescription program will follow through and receive food assistance from the pantry.	# of referrals, # of referred clients who pick up produce Baseline: 0; this is a new program	02/01/16	12/31/16		Kelsey Fox, kfox@uwaydelaware.org
208	Determine pilot clinic site and pantries that will participate.	Identified clinic site and pantries	02/01/16	03/31/16	United Way	Barb Lyon
209	Determine food insecurity trigger questions to be added to clinic visit.	Trigger questions added to clinic intake form	02/01/16	03/31/16	United Way, Grace Clinic	Barb Lyon
210	Provide referral for food assistance.	Number of referrals	03/01/16	08/31/16	Grace Clinic, Helpline, LSS, PIN, Salvation Army	Barb Lyon

	Strategy Objective & Action Steps	Measure	Start Date	End Date	Assigned To	Contact Person (Name, Phone #, Email)
211	Track completed referrals.	Number of referred clients who pick up produce	03/01/16	08/31/16	Grace Clinic, Helpline, LSS, PIN, Salvation Army	Susan Sutherland
212	Determine feasibility to recruit additional clinic sites to participate.	Number of new sites added	09/01/16	12/31/16	United Way	Susan Sutherland
213	Outcome Objective	By 12/31/2018, increase the average servings of fruit and vegetables consumed by Delaware County adults (Fruits from 2.0 per day to 2.5 per day, Vegetables from 2.1 per day to 2.5 per day).				
214	Increase the number of Delaware County farmers' markets that accept SNAP benefits from 0 to 1.	Number of farmer's markets accepting SNAP benefits Baseline: 0 farmers' markets accept SNAP	01/01/15	12/31/18	DGHD CHC	Abbey Trimble 740-203-2037 atrimble@delawarehealth.org
215	Identify and recruit farmers' markets for participation in SNAP acceptance program.	Record of meetings; farmers' markets recruited	01/01/15	08/31/17	DGHD CHC Coordinator, Market Managers	Abbey Trimble
216	Assist markets in developing a management plan and acquiring USDA license.	Markets have licenses and plan developed	04/01/17	10/31/18	DGHD CHC Coordinator	Abbey Trimble
217	Promote the use of SNAP by eligible participants at markets.	Educational and promotional materials	07/01/17	10/31/18	DGHD CHC Coordinator & Communications Team, Market Managers	Abbey Trimble
218	Evaluate SNAP usage at markets.	Survey, survey results	07/01/17	12/31/18	DGHD CHC Coordinator	Abbey Trimble
219	Mental Health	Goal 1: Educate the community on the importance of mental health and mental health services. Goal 2: Improve access to and utilization of mental health services.	DGHD Staff Lead: Laurie Thuman			
220	Outcome Objective	By 12/31/2018, increase the number of adults getting treatment in the public sector for major depressive episodes (MDE) by 5% each year from 700 to 895. By 12/31/2018, decrease the rate of reported adult suicide attempts from 144 per 100,000 people to 108 per 100,000 people, a reduction of 25% or 36 attempts over 5 years. By 12/31/2018, decrease the percentage of high school students reporting they feel sad and/or hopeless by 5%.				
221	Implement at least 10 Mental Health First Aid and/or NAMI presentations/trainings to the community.	Number of trainings conducted Baseline: Zero; no trainings have been given in community	01/01/15	12/31/18	DMMHRBS	Amy Hill, DMMHRBS, 740-368-1740 ahill@ohiopps.org
222	Identify community group to be trained, e.g., faith community groups, law enforcement, educators, public service workers, worksites, healthcare workers.	List of suggested groups/organizations to approach for training	01/01/15	12/31/18	DMMHRBS	Amy Hill
223	Train additional program facilitators.	Facilitators trained	01/01/15	12/31/18	DMMHRBS	Amy Hill
224	Implement MHFA trainings and/or NAMI presentations.	Number of trainings implemented	01/01/15	12/31/18	DMMHRBS	Amy Hill
225	Evaluate MHFA trainings and/or NAMI presentations.	Completed evaluations	01/01/15	12/31/18	DMMHRBS	Amy Hill
226	Outcome Objective	By 12/31/2018, decrease the rate of reported adult suicide attempts from 144 per 100,000 people to 108 per 100,000 people, a reduction of 25% or 36 attempts over 5 years. By 12/31/2018, decrease the percentage of high school students reporting they feel sad and/or hopeless by 5%.				
227	a) Increase by two the number of Signs of Distress trainings offered to the community. b) Maintain the number of school buildings receiving Signs of Suicide training.	a) Number of trainings conducted in community. b) Number of schools implementing Signs of Suicide curriculum. Baseline: Helpline - 10 trainings from 7/1/2013-6/30/2014 for Signs of Distress; Helpline - 17 schools in the 2015/2016 school year for Signs of Suicide	01/01/15	12/31/18	Helpline	Michelle Price, Helpline, mprice@helplinedel.org,
228	Identify community groups/lay people to target for Signs of Distress trainings, e.g., civic associations, fraternities, faith based groups, PTOs, etc.	List of suggested groups/lay people to approach for training	01/01/15	12/31/18	Helpline, DGHD, NAMI	Michelle Price
229	Promote Signs of Distress trainings.	Number of contacts with community	01/01/15	12/31/18	Helpline	Michelle Price
230	Implement Signs of Distress trainings.	Trainings implemented	01/01/15	12/31/18	Helpline	Michelle Price

	Strategy Objective & Action Steps	Measure	Start Date	End Date	Assigned To	Contact Person (Name, Phone #, Email)
231	Evaluate Signs of Distress trainings.	Completed evaluations	01/01/15	12/31/18	Helpline	Michelle Price
232	Implement the Signs of Suicide curriculum in all middle and high schools in Delaware County.	# of schools program is implemented in	01/01/16	12/31/18	Helpline	Michelle Price
233	Evaluate the Signs of Suicide curriculum implementation.	# of schools program is implemented in, # of students completed, # of referrals for additional services	01/01/16	12/31/18	Helpline	Michelle Price
234	Outcome Objective	By 12/31/2018, increase the number of adults getting treatment for major depressive episodes (MDE) by 5% each year in the public sector from 700 to 895. By 12/31/2018, decrease the percentage of high school students reporting they feel sad and/or hopeless by 5%.				
235	Implement community-wide campaign to promote positive mental health.	Number of messages provided to the community. Baseline: None	01/01/15	12/31/18	DMMHRBSB, DGHD, Helpline	Michelle Price, Helpline, mprice@helplinedelmor.org,
236	Research MH social marketing programs.	List of examples of social marketing campaigns with a mental health focus	01/01/15	06/30/16	DMMHRBSB, Helpline/DSPC, OWU-Active Minds, NAMI	Michelle Price
237	Develop plan for campaign specific to Delaware County and for specific age groups.	Suggested campaign created complete with messages & budget	07/01/16	12/31/16	DMMHRBSB, DGHD	Michelle Price
238	Implement/launch campaign.	Number of messages disseminated	01/01/17	12/31/17	DMMHRBSB, DGHD	Michelle Price
239	Evaluate campaign effectiveness.	Service/provider caseload increase	07/01/16	12/31/18	DMMHRBSB funded agencies	Michelle Price
240	Outcome Objective	By 12/31/2018, increase the number of adults getting treatment for major depressive episodes (MDE) by 5% each year in the public sector from 700 to 895.				
241	Increase the number of PCP offices that screen for depression (from baseline to be determined).	Number of PCP offices trained; Number of staff trained within each office. Baseline: To be determined	01/01/15	12/31/17	DMMHRBSB	Daniel Cuciak, Southeast Healthcare Services, cuciakd@southeastinc.com
242	Research depression screening tools appropriate for PCP setting.	Screening tools identified	01/01/15	12/31/17	DMMHRBSB, Local Mental Health Providers	Daniel Cuciak
243	Outcome Objective	By 12/31/2018, decrease the percentage of high school students reporting they feel sad and/or hopeless by 5%.				
244	Evaluate the feasibility of implementing age-appropriate mental health screenings within the local school districts for preschool and elementary age students.	Creation of a work group to evaluate and assess the early intervention mental health needs of each school district. Baseline: Identify current practices in implementing mental health screenings within the school districts	07/01/17	12/31/18		Kelsey Fox, United Way, kfox@uwaydelaware.org
245	Create an early intervention mental health workgroup.	Group created	07/01/17	12/31/17	United Way, DMMHRBSB, DGHD, School Districts	Kelsey Fox
246	Research mental health screening tools for students by developmental age.	Screening tools identified	07/01/17	12/31/18	United Way, DMMHRBSB, DGHD, School Districts	Kelsey Fox
247	Share findings with each school district's administration to determine feasibility.	Report of findings	01/01/18	12/31/18	United Way, DMMHRBSB, DGHD, School Districts	Kelsey Fox
248	Outcome Objective	By 12/31/2018, increase annually by 5% the number of new suicidal clients who receive referral services for mental health services.				
249	Refer a minimum of 50% of clients annually who receive screenings for suicidal ideation at local hospital emergency rooms.	Referrals, defined as number of suicidal clients (18+ years of age) who actually speak with Helpline who actually receive referral services. Baseline: Helpline, Delaware County Suicide Hotline January-March, 2014 56% clients (35/62) received referrals; April-June, 2014 77% clients (49/64) received referrals. Baseline will continue to be collected for the remainder of 2014 since HelpLine just started tracking this data for Delaware residents only.	01/01/15	12/31/18	Helpline	
250	Review grant effectiveness at end of 3-year period.	Number of clients referred	01/01/15	06/30/16	Helpline, COMHC	
251	Create proposal for funders (hospital boards, DMMHRBSB etc.) seeking additional funding for sustainability.	Final report showing effectiveness	01/01/15	12/30/18	Helpline, COMHC	

	Strategy Objective & Action Steps	Measure	Start Date	End Date	Assigned To	Contact Person (Name, Phone #, Email)
252	Seek additional CIT trainings for county law enforcement & correction officers.	Number of additional law enforcement agencies trained on CIT	01/01/15	12/31/18	DMMHRSB, Sheriff, Local Police Depts.	
253	Outcome Objective	By 12/31/2018, increase annually by 5% the number of referred suicidal clients who enter into public mental health treatment who were contacted through Crisis Outreach Follow-Up.				
254	Increase annually the number (to be determined) of referred suicidal clients who enter into public behavioral health treatment services.	Enter treatment, defined as the number of referred suicidal clients (from objective 1.1) who actually enroll in follow-up treatment with COMHC and/or other public providers. Baseline: Helpline & COMHC Jan-Mar, 2014 44% (27/62) clients entered into treatment; Apr-Jun, 2014 44% (28/64) clients entered into treatment. Baseline will continue to be collected for the remainder of 2014 since HelpLine just started tracking this data for Delaware residents only.	01/01/15	12/30/18	Helpline, COMHC	
255	Ascertain additional baseline data from other public service providers – RPR, Maryhaven.	Number of clients who are cross referenced with Helpline’s referral list	01/01/15	01/01/16	RPR, Maryhaven, Helpline	
256	Review grant effectiveness at end of 3-year period.	Number of clients referred	01/01/15	06/30/16	Helpline, COMHC	
257	Create proposal for funders (hospital boards, DMMHRSB etc.) seeking additional funding for sustainability.	Final report showing effectiveness	01/01/15	12/30/18	Helpline, COMHC	
258	Outcome Objective	By 12/31/2018, decrease the percentage of high school and/or middle school students who self-report being bullied on school property by 5%.				
259	Maintain the number of school buildings implementing anti-bullying curriculums.	Number of school buildings implementing anti-bullying programs. Baseline: Number of school buildings currently implementing the anti-bullying curriculum: • Too Good For Violence (Mar. '15/'16 school year) – 16 elem. • Too Good For Drugs (Oct. '16/'17 school yr.) - 4 MS • Safe Dates (Oct. '16/'17 school yr.) - 6 MS & 1 HS • Love All That & More (Oct. '16/'17 school yr.) - 3 HS • Boys & Girls Empowerment ('15/'16 school yr. – 14 groups at 10 buildings • TGIF/GAL ('15/'16 school yr. – 9 groups at 6 buildings	01/01/16	12/31/18	Helpline, RPR	Amy Hawthorne, Helpline, ahawthorne@helplinedelmor.org Jean Bednar, RPR, Jean.Bednar@rprdm.org
260	Determine baseline of current programming reach.	Number of school buildings with current programming	01/01/16	12/31/18	Helpline, RPR	Amy Hawthorne, Jean Bednar
261	Research and secure funding options.	Number of school buildings with programming	01/01/16	12/31/18	Helpline, RPR	Amy Hawthorne, Jean Bednar
262	Expand or at least maintain programming availability to all districts and/or age groups.	Number of school buildings maintaining programming	01/01/16	12/31/18	Helpline, RPR	Amy Hawthorne, Jean Bednar
263	Outcome Objective	By 12/31/2018, decrease the percentage of high school and/or middle school students who self-report being bullied on school property by 5%.				
264	Implement community-wide anti-bullying social media campaign.	Number of messages provided to the community, including the schools. Baseline: None	09/01/16	12/31/18	Helpline, PEACE	Michelle Price, Helpline, mprice@helplinedelmor.org,
265	Research effective youth-led messaging.	Sub-committee work to research effective campaigns	09/01/16	06/30/17	Helpline/PEACE, RPR's MS Leadership Participants, DGHD	Michelle Price
266	Develop a social media campaign plan.	Campaign timeline for community wide launch	01/01/17	06/30/17	Helpline/PEACE, RPR's MS Leadership Participants, DGHD	Michelle Price
267	Implement/launch campaign.	Number of messages disseminated across partner agencies	08/01/17	12/31/18	Helpline/PEACE, RPR's MS Leadership Participants, DGHD	Michelle Price
268	Evaluate campaign effectiveness.	Number of schools embracing campaign	08/01/17	12/31/18	Helpline/PEACE, RPR's MS Leadership Participants, DGHD	Michelle Price
269	Obesity / Overweight	Goal: Increase the proportion of Delaware County residents who are at a healthy weight.	DGHD Staff Lead: Connie Codispoti			
270	Outcome Objective	By 12/31/2018, increase the number of days that adults do any physical activity for at least 30 minutes from 4.2 days per week to 4.5 days per week.				

	Strategy Objective & Action Steps	Measure	Start Date	End Date	Assigned To	Contact Person (Name, Phone #, Email)
271	Implement a complete streets policy to enhance physical activity.	Adoption of one complete streets policy by the City of Delaware Baseline: 0 complete streets policy in Delaware City	01/01/17	12/31/18	DGHD CHC	Abbey Trimble 740-203-2037 atrimble@delawarehealth.org
272	Evaluate City of Delaware readiness for complete streets policy using survey.	Survey completed, evaluated results compiled	01/01/17	06/30/17	DGHD CHC staff, City Engineers, CHC Delaware City South Coalition	Abbey Trimble
273	Identify needs related to complete streets policy adoption: timeline, persuasive presentation on benefits, workshop implementation for draft policy creation.	Completed presentation, completed workshop, completed draft policy	07/01/17	03/31/18	DGHD CHC staff, City Engineers, CHC Delaware City South Coalition	Abbey Trimble
274	Implement/pass complete streets policy at City of Delaware Council level.	Adopted complete streets policy, Council meeting minutes	10/01/17	09/30/18	DGHD CHC staff, City Engineers, CHC Delaware City South Coalition	Abbey Trimble
275	Communicate/market the new complete streets policy throughout the community.	Completed presentations with sign-in sheets, Facebook posts and ads	04/01/18	12/31/18	DGHD CHC Staff, DGHD Communications Team, City of Delaware	Abbey Trimble
276	Evaluate policy utilization.	Documentation of Delaware City projects utilizing the complete streets policy	07/01/18	12/31/18	DGHD CHC Staff	Abbey Trimble
277	Outcome Objective	<p><i>By 12/31/2018, increase the average servings of fruit and vegetables consumed per day by Delaware County adults (Fruits - from 2.0 per day to 2.5 per day, Vegetables - from 2.1 per day to 2.5 per day).</i></p> <p><i>By 12/31/2018, increase the percentage of adults who use caloric information on restaurant menus at least half the time from 42% to 45%.</i></p> <p><i>By 12/31/2018, increase the number of days that adults do any physical activity for at least 30 minutes from 4.2 days per week to 4.5 days per week.</i></p> <p><i>By 12/31/2018, increase the percentage of adults who use lunch or work breaks to do physical activity or exercise at least 10 minutes at a time from 25% to 30%.</i></p> <p><i>By 12/31/2018, increase the percentage of students who during the past 7 days were physically active for a total of 60 minutes for 4 or more days by 3 percentage points; middle school students from 77.1% to 80.1%; high school students from 65.8% to 68.8%.</i></p> <p><i>By 12/31/2018, decrease the percentage of students who play video or computer games 3 hours or more by 5 percentage points; middle school students from 40.7% to 35.7%; high school students from 28.4% to 23.4%.</i></p> <p><i>By 12/31/2018, increase the percentage of high school students who during the past 7 days did not drink a can, bottle or glass of soda or pop (such as Coke, Pepsi or Sprite) from 30.0% to 35.0%.</i></p>				
278	Implement one campaign to educate Delaware County residents on healthier eating and physical activity.	Implement one campaign. Baseline: No campaigns implemented in Delaware County.	08/01/15	12/31/18	DGHD	Connie Codispoti; 740-203-2038; ccodispoti@delawarehealth.org
279	Plan, implement, and evaluate the social marketing campaign - "5321 Almost None".	One campaign completed and evaluated for continued implementation.	08/01/15	12/31/18	DGHD - Lead Partners - schools, childcare, worksites, YMCA, OSU Extension, county/city govts, parks & rec, healthcare organizations, community coalitions	Connie Codispoti
280	Plan, implement, and evaluate the Indoor Recess Projects.	Project completed and evaluated for continued implementation.	03/01/16	12/31/18	DGHD, Elementary Schools	Connie Codispoti
281	Plan, implement, and evaluate the Ready, Set, Grow Garden Event.	One event completed and evaluated for continued annual implementation.	01/01/16	12/31/18	DGHD Dietitian, OSU Master Gardeners, DACC	Connie Codispoti
282	Outcome Objective	<p><i>By 12/31/2018, increase the average servings of fruit and vegetables consumed per day by Delaware County adults (Fruits - from 2.0 per day to 2.5 per day, Vegetables - from 2.1 per day to 2.5 per day).</i></p>	01/01/15	11/08/17		
283	Implement policy and/or environmental changes in three Delaware County worksites to increase access to fruits and vegetables.	Implementation of workplace policies and/or environmental changes to increase access to fruits and vegetables. Baseline: None	01/01/15	12/31/18	DGHD	

	Strategy Objective & Action Steps	Measure	Start Date	End Date	Assigned To	Contact Person (Name, Phone #, Email)
284	Review ACHIEVE and Worksite Wellness Network (WWN) data to establish a baseline.	Established baseline	01/01/15	09/01/15	DGHD - C. Codispoti assisting w/K. Bragg (Achieve) & K. Kuhlman (WWN)	
285	Recruit new worksites to participate.	3 worksites recruited	09/01/15	09/01/17	DGHD, CHC Coalition	
286	Assess current food practices and policies using the Community Health Assessment and Group Evaluation (CHANGE) tool.	3 worksites assessed using the CHANGE tool	09/01/15	08/30/17	DGHD, CHC Coalition	
287	Implement environmental food practice changes and policies.	Food practice policies implemented	01/01/15	12/31/18	DGHD, CHC Coalition	
288	Evaluate worksites utilizing CHANGE tool.	Evaluation results	01/01/15	12/31/18	DGHD, CHC Coalition	
289	Outcome Objective	By 2018, increase the percentage of adults who use caloric information on restaurant menus at least half the time from 42% to 45%.				
290	Increase the number of food service operations participating in DGHD on the Menu from 8 to 13.	5 new food service operations participating Baseline: 8 restaurants	01/01/15	12/31/18	DGHD on the Menu Team	Stephanie DeGenaro; 740-203-2074; sdegenaro@delawarehealth.org Mani Syar; 937-645-2061
291	Recruit 1 new food service operation (restaurant, religious/private school, etc.) a year.	Food service operations recruited	01/01/15	12/31/18	DGHD on the Menu Team	Mani Syar
292	Analyze menu.	Menus analyzed	01/01/15	12/31/18	DGHD on the Menu Team	Mani Syar
293	For restaurants, choose one dish or menu item a year to promote as being less than 700 calories. For other food operators, provide analysis information along with suggested menu and recipe changes to improve the nutritional quality of the overall menu.	Restaurants - dish chosen. Other food operators – completed analysis and suggested menu/recipe changes	01/01/15	12/31/18	DGHD on the Menu Team	Mani Syar
294	Explore new ways to market DGHD on the Menu.	Marketing reviewed	01/01/15	12/31/18	DHGD on the Menu Team & Communications Team	Stephanie DeGenaro
295	Promote DGHD on the Menu participants.	Program promoted	01/01/15	12/31/18	DGHD on the Menu & Communications Team	Traci Whittaker, Stephanie DeGenaro
296	Develop and implement marketing plan for a new "I Choose a Fast 500" service and the existing 1/2 portion GIS map service.	Marketing plan developed and implemented	10/01/16	12/31/18	DGHD on the Menu & Communications Team	Traci Whittaker, Mani Syar, Connie Codispoti, Stephanie DeGenaro
297	Outcome Objective	By 12/31/2018, increase the number of days that adults do any physical activity for at least 30 minutes from 4.2 days per week to 4.5 days per week.	01/01/15	11/08/17		
298	Four local school systems will implement shared use agreements to allow use of school property and equipment by all residents of Delaware County.	4 shared use agreements implemented Baseline: 0	01/01/15	12/31/18	DGHD/CHC Grant	
299	Research details of shared use agreements and progress of current legislation.	Research completed	01/01/15	12/31/15	DGHD/CHC Grant	
300	Survey residents of identified communities to establish community need for opportunities for physical activity.	Needs assessments	01/01/15	12/31/15	DGHD/CHC Coordinator	
301	Educate school boards and public on benefits of shared use.	Shared use agreement	01/01/15	12/31/15	DGHD/CHC Grant	
302	Meet with each school board for vote.	Shared use agreement	01/01/15	12/29/17	DGHD/CHC Grant	
303	Implement shared use agreements.	Shared use agreement	01/01/15	12/31/18	School systems	

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304 Outcome Objective	<p><i>By 12/31/2018, increase the average servings of fruit and vegetables consumed per day by Delaware County adults (Fruits - from 2.0 per day to 2.5 per day, Vegetables - from 2.1 per day to 2.5 per day).</i></p> <p><i>By 12/31/2018, increase the percentage of adults who use caloric information on restaurant menus at least half the time from 42% to 45%.</i></p> <p><i>By 12/31/2018, increase the number of days that adults do any physical activity for at least 30 minutes from 4.2 days per week to 4.5 days per week.</i></p> <p><i>By 12/31/2018, increase the percentage of adults who use lunch or work breaks to do physical activity or exercise at least 10 minutes at a time from 25% to 30%.</i></p> <p><i>By 12/31/2018, increase the percentage of students who during the past 7 days were physically active for a total of 60 minutes for 4 or more days by 3 percentage points; middle school students from 77.1% to 80.1%; high school students from 65.8% to 68.8%.</i></p> <p><i>By 12/31/2018, decrease the percentage of students who play video or computer games 3 hours or more by 5 percentage points; middle school students from 40.7% to 35.7%; high school students from 28.4% to 23.4%.</i></p> <p><i>By 12/31/2018, increase the percentage of high school students who during the past 7 days did not drink a can, bottle or glass of soda or pop (such as Coke, Pepsi or Sprite) from 30.0% to 35.0%.</i></p>				
305	Implement two evidence-based behavior weight management programs for Delaware County families. Implementation of two programs Baseline: 0	09/01/15	12/31/18	Central Ohio YMCA DGHD PH Dietitian	Connie Codispoti; 740-203-2038; ccodispoti@delawarehealth.org
306	Implement one evidence-based behavior weight management worksite program: YMCA Diabetes Prevention Program.	Program completed	07/01/16	Central Ohio YMCA, Delaware City YMCA, Liberty Township/Powell YMCA	Caroline Rankin, Amy Mosser, Andrea Norris
307	Implement one evidence-based behavior weight management youth program: YMCA program - Healthy Weight and Your Child or the Strong, Well, Fit program.	Annual program completed; outcome data analyzed for program success and continued implementation.	09/01/15	Central Ohio YMCA, Delaware City YMCA	Caroline Rankin, Amy Mosser
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