

4Q 2017 Updates: 2014-2018 CHIP Action Plans



Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2017	Q2-2017	Q3-2017	Q4-2017
1	Access to Healthcare & Medications	Goal: To improve the overall health of Delaware County residents by increasing access to quality healthcare.					
2	Outcome Objective	By 12/31/2018, decrease the percentage of Delaware County residents who report not being able to get healthcare when needed from 4% to 3%.					
3	● Increase the number of Delaware County residents utilizing alternative transportation options for health related trips by 20%.	Number of clients getting transportation assistance from Council for Older Adults (COA). Average monthly number of trips for adults using DATA fixed routes and number using demand/response or paratransit for healthcare access. Baseline: COA transportation assistance numbers 2013: 162; DATA average demand/response or paratransit Jan-Jun 2014: 875	DATA Advisory Board	Cash Medical Trips 586; DHS Medical Trips 638; SourcePoint Medical Trips 369; Paratransit Medical Trips 248; for a total of 1,841 Medical Demand Response Trips. According to March 2017 Title VI Fixed Rte Survey results, 15.6 % of ridership was for Medical.	Cash Medical Trips 636; DHS Medical Trips 857; SourcePoint Medical Trips 364; Paratransit Medical Trips 143; for a total of 2,000 Medical Demand Response Trips.	Cash Medical trips 645; DHS Medical Trips 1201; SourcePoint Medical trips 332; Paratransit Medical Trips 330. Total Demand Response for Medical transportation: 2,508	Cash Medical trips; 421; DHS Medical Trips 644; SourcePoint Medical Provided Trips 271; Paratransit Medical Trips 341. Total Demand Response for Medical Transportation: 1677 October 2017 Title VI Fixed Rte Survey results 13.2% of ridership was for Medical.
4	● Investigate other community's solutions to transportation issues.	Minutes of meetings showing discussion/consideration	DATA Advisory Board	Ongoing	Ongoing	Ongoing	Ongoing
5	● Increase participation on the DATA Advisory Board by healthcare and community partners.	Increase DATA Advisory Board membership by 1 person/agency	DATA Advisory Board	COMPLETED			
6	● Investigate possible collaboration with Marion Area Transit and additional collaboration with COTA.	Task Force created to form a plan	DATA Advisory Board Marion Shelter Program	Ongoing	Ongoing	Ongoing	Ongoing
7	● Investigate possibility of collecting additional access/transportation information through BRFSS/Community Assessment survey.	Inclusion of question on transportation needs for healthcare access questions on BRFSS survey	Health District	To be considered June 2017.	Question on access to care and transportation included in first draft of adult survey questions. To be finalized in 3rd quarter 2017.	Question on transportation issues regarding access to care included on the CHA adult survey.	COMPLETED
8	● Create Geographic Information System map with layers comparing survey data on vulnerable populations with transportation coverage data and healthcare locations.	Series of GIS mapping layers shared in reports to PHDC partners	Health District	COMPLETED			
9	Outcome Objective	By 12/31/2018, decrease the percentage of Delaware County residents who report not being able to get healthcare when needed from 4% to 3%.					
10	Implement a pilot project for a virtual or centralized one-stop shop for mobility coordination for Delaware County.	County-wide one-stop shop for transportation assistance will be operational. Baseline: No one-stop source for transportation assistance exists in Delaware County in 2014.	DATA Advisory Board				
11	● Investigate "mobility coordinator" positions in other communities.	Report to PHDC on model practices being considered for Delaware County	DATA Advisory Board, HelpLine, Health District, SourcePoint	COMPLETED			
12	● Hire mobility coordinator.	Coordinator hired	DATA	COMPLETED			
13	● Develop pilot project for a county-wide collaborative system for accessing transportation for healthcare.	Initiation of pilot project	DATA Advisory Board, HelpLine, Health District	No additional updates.	No additional updates.	To date, no further grants/monies have become available to move us toward goal	Awaiting release of Rides to Wellness grant opportunity from the Federal Transit Administration.
14	Evaluate pilot project results and consider implications for a county 1-stop shop for transportation.	Report on results	DATA Advisory Board, HelpLine, Health District	Not scheduled to begin.	Not scheduled to begin.	Not scheduled to begin.	Not scheduled to begin.

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15	Outcome Objective	<p>By 12/31/2018, the 3 year average of Delaware County women who receive first trimester prenatal care will increase from 84.6% (2012) to 87%.</p> <p>a. Within the Hispanic population, increase from 75.3% to 80%.</p> <p>b. Within the Asian population, increase from 78.8% to 85%.</p> <p>c. Within the African American population, increase from 72.2% to 80%.</p> <p>By 12/31/2018, increase the percentage of Delaware County residents with a diagnosis of diabetes that had their HgbA1c checked within the last year from 2.5% to 10%.</p> <p>By 12/31/2016, increase the number of Delaware County residents accessing prescription medication services at little or no cost through two community agencies by 5%.</p>					
16	Implement coordinated public health messages related to prenatal care, diabetes care, and access to prescription medications among county service agencies and community partners.	<p>Number of agencies/partners who participate in the group messaging each month.</p> <p>Baseline: There is no coordination of PR messaging among agencies/partners in Delaware County in 2014. 2013 prescription assistance data: PIN – 358; Grace Clinic – 284.</p>	Health District				
17	Identify and assemble interested agencies.	Listserv of collaborating partners	Health District	No updates.	The DGHD Communications Team is working with members of the Access to Care Workgroup.	COMPLETED	
18	Create system for development, sharing and timing of agreed-upon messages.	Documented procedures/meeting minutes. Message map for 2016	Assembled group	No updates.	A plan to coordinate messages through a universal hashtag has been proposed and will be shared with this group in the near future. #GoHealthDelawareCounty will be strategically used by partners who wish to get a certain health message out through social media platforms. This hashtag will link partners with a common goal while still maintaining their individual branding standards.	A plan to coordinate messages through a universal hashtag has been proposed and will be shared with this group in the near future. #GoHealthDelawareCounty will be strategically used by partners who wish to get a certain health message out through social media platforms. This hashtag will link partners with a common goal while still maintaining their individual branding standards. No messages have been created at this time.	A plan to coordinate messages through a universal hashtag has been proposed and will be shared with this group in the near future. #GoHealthDelawareCounty will be strategically used by partners who wish to get a certain health message out through social media platforms. This hashtag will link partners with a common goal while still maintaining their individual branding standards. No messages have been created at this time.
19	Implement joint messaging project.	Message map for 2017 with numbers of messages provided by agency by message/month	Assembled group	Not scheduled to begin.	Not scheduled to begin.	Not scheduled to begin.	Not scheduled to begin.
20	Outcome Objective	By 12/31/2018, decrease the percentage of Delaware County residents who report not being able to get healthcare when needed from 4% to 3%.					
21	Implement a pilot Mobile Integrated Healthcare/Community Paramedicine program in Delaware County.	<p>Initiation of the MIH/CP in the County.</p> <p>Baseline: There is no MIH/CP program in Delaware County in 2014.</p>	Delaware City Fire and County EMS				
22	Identify and assemble interested agencies.	Identified work group/meeting minutes	Delaware City Fire and County EMS	COMPLETED			
23	Conduct needs assessment/gap analysis.	Report on results	Delaware City Fire, County EMS, DGHD	COMPLETED			
24	Support state workgroup efforts to obtain legal authority to conduct program (scope of practice, commissioners, other legal issues).	Legislation passed/paramedic scope of practice expanded	Local MIH/CP workgroup	COMPLETED			
25	Create operational plan.	Written plan	Local workgroup	Ongoing. Next meeting scheduled for June.	Ongoing. Next meeting scheduled for September.	Meeting not held in September. Moved to December 2017.	Meeting not held in December due to conflicts. Moved to March 2018.

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26	Pilot Social Worker component for all adult clients.	Report on results	Delaware City Fire	Not scheduled to begin.	COMPLETED		
27	Implement pilot program.	Service provision data	Delaware City Fire, County EMS, DGHD	Not scheduled to begin.	Partial start with the Social Workers.	No further update.	Service Coordinators are working serving all of the City and all ages.
28	Review program evaluation findings. Assess implications for continuing/modifying the program.	Documentation of evaluation findings and program recommendations	Delaware City Fire, County EMS, DGHD	Not scheduled to begin.	Not scheduled to begin.	Not scheduled to begin.	Currently reviewing data from 1st 6 months of the Service Coordinators providing service to all ages in the City.
29	Alcohol Abuse and Drug Abuse	Goal: To reduce the impact of substance use, misuse and abuse.					
30	Outcome Objective	By 12/31/2018, reduce the number of Delaware County deaths due to overdose from 8.1 deaths per 100,000 persons to 6.5 deaths per 100,000 persons, a 20% reduction. By 12/31/2018, reduce the number of families/children who are assigned to out-of-home placement due to substance use in Delaware County from 59% to 47.2%, a 20% reduction.					
31	Staff of 10 community/public agencies will be trained in trauma-informed care with 50% of agencies trained completing the pre- and post-test assessment.	Number of community/public agencies trained, number of personnel trained, agency pre-assessment scores vs. agency post-assessment scores. Baseline: 10 identified community agencies (such as courts, welfare agencies, schools) outside of the behavioral health system that have not been trained in trauma-informed care.	DMMHRB				
32	Form a coalition of community public agencies that are committed to implementing TIC.	Coalition created with at least 10 participating agencies.	DMMHRB	COMPLETED			
33	Provide TIC awareness training for coalition agency representatives.	Completion of training	DMMHRB	COMPLETED			
34	Create and administer TIC pre-assessment to coalition agencies.	Pre-assessment tool created and administered	DGHD, DMMHRB	COMPLETED			
35	Develop a TIC training plan based on coalition agency needs.	TIC training plan completed	TIC Community Coalition	COMPLETED			
36	Administer post-assessment to TIC Community Coalition agencies that completed pre-assessment.	Post-assessment administered and results scored and presented to TIC Community Coalition	DGHD, DMMHRB	Not scheduled to begin.	Not scheduled to begin.	Waiting on Direction from Amy Hill of DMMHRB.	Amy Hill from DMMHRB presented at the November Partnership meeting on Trauma Informed Care. A TIC meeting is scheduled for 1/31/18. Planning to discuss TIC post-assessment implementation plan.
37	Review and evaluate progress of TIC Community Coalition and determine next steps.	Next steps for coalition determined	TIC Community Coalition	Not scheduled to begin.	As part of the Crisis Intervention Team (CIT), two officers were trained in Train the Trainer course in Stark County last fall. Rob Penrod did a training in April and will do another in October. Syntero offers a TIC program.	No Update.	Rob Penrod provided TIC Policing at the CIT Training on Oct 24th. TIC meeting scheduled for 1/31/18. Planning to discuss TIC post-assessment implementation plan.

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38	Outcome Objective	<p>By 12/31/2018, reduce the percentage who had at least (5 for men/4 for women) drinks on one occasion in the past month from 19% to 17%.</p> <p>By 12/31/2018, reduce the annual number of opiate and pain reliever doses per patient in Delaware County from 523.36 doses per patient per year to 417.09 doses per patient per year, a 20% reduction.</p> <p>By 12/31/2018, reduce the number of Delaware County deaths due to overdose from 8.1 deaths per 100,000 persons to 6.5 deaths per 100,000, a 20% reduction.</p> <p>By 12/31/2018, reduce the number of families/children who are assigned to out-of-home placement due to substance use in Delaware County from 59% to 47.2%, a 20% reduction.</p>					
39	10% of primary care physicians practicing in Delaware County will implement the SBIRT (Screening, Brief Intervention and Referral to Treatment) screening tool.	Percentage of primary care physicians practicing in Delaware County that implement the screening tool. Baseline:					
40	Identify a champion to oversee this strategy.	Champion(s) designated.	The Partnership for a Healthy Delaware County, DGHD	Contacts in two hospital systems identified.	Have reached out to one hospital system. Have not set a meeting. Sourcepoint staff offered to search for physician to champion this strategy.	Met with Mt. Carmel staff who has taken the lead on this strategy. In the planning stages of holding a joint meeting coordinated by Mt. Carmel and the DGHD to be held at MC Fitness & Health in fall 2017. Mt. Carmel will host the event over breakfast or lunch for Del. County healthcare providers. Topics to be discussed include drug use screening tool integration into doc visits, a strategy to reduce prescription drugs dispensed, and dissemination of patient information on opioids and prescription drugs.	COMPLETED
41	If champion is identified, commence workgroup to outline strategy.	Strategy developed.	Workgroup Champion	No update.	No update.	Working with Mount Carmel Health Regional Director of Outreach Population Health to champion this initiative with a key Mt. Carmel St. Anne's physician. Mt. Carmel has created an "Addiction Action Council" which is developing a plan for addiction which includes implementation of the SBIRT or like screening tool as one of their major recommendations.	Mt. Carmel is championing this strategy. A healthcare meeting will be set up for Q1 of 2018.
42	Advocate with medical associations for inclusion of screening tool with patients during yearly exam as component of physician protocol.	System change administered.	Workgroup members	Not scheduled to begin.	No update.	Will re-examine this action step once there is movement on former step.	Staff are advocating with health care systems vs. medical associations for inclusion of screening tool.






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43	Outcome Objective	<p>By 12/31/2018, reduce the percentage who had at least (5 for men/4 for women) drinks on one occasion in the past month from 19% to 17%.</p> <p>By 12/31/2018, reduce the annual number of opiate and pain reliever doses per patient in Delaware County from 523.36 doses per patient per year to 417.09 doses per patient per year, a 20% reduction.</p> <p>By 12/31/2018, reduce the number of Delaware County deaths due to overdose from 8.1 deaths per 100,000 persons to 6.5 deaths per 100,000, a 20% reduction.</p> <p>By 12/31/2018, reduce the number of families/children who are assigned to out-of-home placement due to substance use in Delaware County from 59% to 47.2%, a 20% reduction.</p>					
44	By 12/31/18, provide age-appropriate alcohol and other drug education to three populations not currently receiving education through structured and evidence-based programs: 1. Older adults, 2. Incarcerated adults, and 3. Young adults aged 18-34.	To be determined once programs are identified. Baseline: To be determined for each population sub-set.					
45	Target: 1. Older Adults Activity One: Implement WISE Program.		Drug Free Delaware				
46	Secure funding for Wellness Initiative for Senior Education (WISE) Program.	Grant Award.	Drug Free Delaware (DFD), SourcePoint	COMPLETED			
47	Program staff attends WISE program training.	Staff attend and receive training	DFD	COMPLETED			
48	Pilot the program.	Outputs and outcomes achieved	DFD	COMPLETED			
49	Recruit program participants.	At least 30 older adults participate in 2 classes	DFD, SourcePoint	Janet Thode is no longer with RPR. Jean Bednar is now the contact for Project WISE. SourcePoint & RPR are having difficulty recruiting older adults to participate. The two organizations are reviewing feasibility of program continuation.	30 older adults have been reached. Two additional WISE (Wellness Initiative for Senior Education) classes will be held at SourcePoint – one starting in September 2017 and one beginning in November 2017. This educational program offers six lessons that cover a wide range of topics to help folks 55 and over better understand the aging process and make healthy lifestyle choices, especially in regard to how alcohol, prescription, and over-the-counter medications affect seniors differently and how they can avoid problems.	There will be 5 total programs, with 6 sessions each, offered in 2017. The next program is scheduled to begin 9/26/17 and the last program will start in November. There will be 5 programs offered in 2018; 3 programs will be at SourcePoint and two will be held at other facilities. 2 more people were trained to teach the curriculum. Jean B. asked that the program be advertised in the DGHD Physician Newsletter. Jean B. submitting article to include in next physician newsletter to go out in Q4.	For the WISE class beginning 9/26/2017 – Two participants, one over the age of 60 and one over the age of 75, attended all six sessions and successfully completed the program. For the WISE class beginning 11/8/2017 – Two participants, one over the age of 60 and one over the age of 75, attended 5 of 6 sessions and successfully completed the program. All four participants completed the program and showed an improvement in knowledge from pretest to post test. All four participants indicated they had changed at least 3 behaviors to promote a healthier lifestyle as a result of completing the program.
50	Target: 1. Older Adults Activity Two: Provide information to older adults at home visits.						

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51	Research evidence-based screening tool/program.	Screening tool/program identified	SourcePoint	Lori K. meeting with SourcePoint to discuss future older adult programming in Q2.	Met with SourcePoint staff in April. A full-time licensed social worker will be hired next quarter to provide education, complete behavioral health screenings and provide home visits.	Fara W. will follow-up with the new social worker housed at SourcePoint. SourcePoint has received informational brochures from Drug-Free Delaware. Fara will develop a system to track brochure distribution, screens completed, as well as substance use referrals. While discussing home visits, they discussed if a process could be instituted to pickup excess meds. from homes. DFD has extra funding available to pay for off-duty officers to pick up meds. from adults.	MH Counselor started late July 2017 via partnership between MH Board, Syntero, and SourcePoint. MH Counselor continues to receive referrals and is working on initial assessments/intake of individuals. "Medication Safety for Older Adults" brochures provided by Drug-Free Delaware will be included in all initial and annual home visits completed by SourcePoint care consultants starting January 2018. This information will be tracked and reported quarterly via CHIP reporting. Pilot medication pick up day scheduled for 1.17.2018 with focus on home bound seniors enrolled in SourcePoint's In-Home Care Services. SourcePoint working with MH partners to identify evidence-based screening tool/program. Research will continue.
52	Create and deliver training for care consultants.	Training provided for care consultants	TBD	Not scheduled to begin.	Not scheduled to begin.	Not scheduled to begin.	Not scheduled to begin.
53	Pilot program/substance abuse tool for home-bound older adults.	Number of times tool administered	SourcePoint	Not scheduled to begin.	Not scheduled to begin.	Not scheduled to begin.	Not scheduled to begin.
54	Implement in-home prescription drug use screen/assessments, provide educational drug resources including program catalog, and make referrals for counseling through appropriate agency.	Number of referrals, number of older adults who seek counseling OR number who attend one counseling session	SourcePoint	Revise timeline start date? Will no more after Q2 meeting with Fara W.	Not scheduled to begin.	Not scheduled to begin.	Not scheduled to begin.
55	Target: 1. Older Adults Activity Three: Disseminate/provide older adult information in physicians' offices.						
56	Create a project team to identify resources and gaps in substance abuse materials.	Team identified	Drug Free Delaware	COMPLETED			
57	Identify brochures and information to disseminate.	Materials identified	DMMHRB, DGHD, SourcePoint	COMPLETED			
58	Identify physician to champion effort and participate in effort.	Champion identified	SourcePoint	No update.	SourcePoint is actively looking for a champion to pursue this effort.	Per Fara, timeline may have to be adjusted in order to identify physician to promote this strategy.	Per SourcePoint, previous evaluation resulted in suggestion that another community partner would be better positioned to champion the effort. DGHD has been suggested. Timeline will need to be revised if this action step is kept in the CHIP.
59	Identify physician offices to participate.	List of physicians identified	DGHD	No update.	No update.	AA & DA Workgroup decided to share availability of materials targeting older adults in the DGHD Physician's Newsletter. This newsletter is sent to all primary care physicians and their office managers.	The Fall 2017 Physicians Newsletter went out during the last week of October The newsletter highlighted the "Medication Safety for Older Adults" brochure. Physicians were asked to contact Jean Bednar to get copies for use.
60	Gather information and create materials.	Brochures/literature gathered	Drug Free Delaware	Brochure created.	Brochure has been identified and reproduced by Drug-Free Delaware. Brochures are available for distribution.	COMPLETED	

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61	Disseminate and track materials with SourcePoint packets.	Number of offices participating	SourcePoint	Not scheduled to begin.	Not scheduled to begin.	Has not begun.	Jean Bednar delivered 2000 "Medication Safety for Older Adults" trifolds to Karen Waltermeyer at SourcePoint to be distributed and tracked.
62	Target: 2. Incarcerated Adults		Kassie Neff				
63	Bring additional, appropriate agencies to the table.	Parties identified and collaborating	Delaware General Health District/ Delaware County Sheriff's Office	COMPLETED			
64	Identify which evidenced-based educational program to implement.	Program selected	DGHD; RPR; Maryhaven; Delaware County Adult Court Services; Delaware County Sheriff's Office, Jail Division; DMMHSB	COMPLETED			
65	Develop plan of implementation and gather resources needed.	Plan developed	DGHD; RPR; Maryhaven; Delaware County Adult Court Services; Delaware County Sheriff's Office, Jail Division; DMMHSB	COMPLETED			

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66	Implement educational program.	Increased public safety and reduced recidivism through activities targeted to address criminal behavior impacted by substance abuse	Delaware County Sheriff's Office:Jail Division	<p>Q1- 2017: Added 2 new jail programs: 1) Navigation Program and 2) Job and Family (JFS) Medicaid Program. The Navigation Program is provided by the Community of Grace, an inter-faith and collaborative group of congregations and organizations seeking to provide a more welcoming environment for those returning home after incarceration. The goal of the program is to bring HOPE to incarcerated individuals and teach them how to navigate available community resources in Delaware County; and thereby reducing their likelihood of return to incarceration. Grace Resource Navigation Program will utilize trained volunteers or "Navigators" to provide these two services:</p> <p>a. Jail In-Reach: Navigators provide pre-release & linkage to community resources inside the jail</p> <p>b. Community Outreach: Navigators housed at Andrews House provide post-release reentry support</p> <p>The JFS Medicaid Program goal is to provide all applicable Medicaid services to those who are eligible. Delaware County (JFS) is notified as soon as incarceration occurs to initiate the suspension of Medicaid benefits for Delaware County recipients instead of termination. Furthermore, JFS staff completes Medicaid applications with eligible men and women who are currently residing in the Delaware County jail.</p> <p>Recovery group provided by (RPR) Recovery Prevention Resources; 17 new participants were admitted, 13 successfully completed/ released from jail, and 4 unsuccessfully completed. 16 inmates were referred to the Peer Support Specialist from COVA-Center of Vocational Alternatives provides community in-reach and linkage to community treatment prior to release from jail.</p>	<p>Q2 – 2017: Established a new program for continuity of care with SouthEast behavioral health provider agency which includes; 1) Continuing mental health medication for active clients of SouthEast, 2) SouthEast staff meets on-site at the jail with their active clients as needed, 3). SouthEast conducts intake assessment on-site at the jail with Severely Persistent Mentally Ill (SPMI) inmates that are NOT SouthEast clients, in order to connect them to treatment prior to release.</p> <p>Recovery group provided by (RPR) Recovery Prevention Resources; 21 new participants were admitted, 17 successfully completed/ released from jail, and 4 unsuccessfully completed. 20 inmates were referred to the Peer Support Specialist from COVA-Center of Vocational Alternatives provides community in-reach and linkage to community treatment prior to release from jail.</p>	<p>Q 3 – 2017: Established a new program to expand in-reach and reentry programming in the jail called LINC (Lives In Need of Connection). Q 3 – 2017: Established a new program to expand in-reach and reentry programming in the jail called LINC (Lives In Need of Connection). Established a new program for continuity of care with Access Ohio behavioral health provider agency which includes; 1) Continuing mental health medication for active clients of Access Ohio, 2) Access Ohio staff meets on-site at the jail with their active clients as needed, 3). Access Ohio conducts intake assessment on-site at the jail with Severely Persistent Mentally Ill (SPMI) inmates that are NOT Access Ohio clients, in order to connect them to treatment prior to release.</p> <p>Recovery group provided by (RPR) Recovery Prevention Resources; 23 new participants were admitted, 19 successfully completed/ released from jail, and 4 unsuccessfully completed. 12 inmates were referred to the Peer Support Specialist from COVA-Center of Vocational Alternatives provides community in-reach and linkage to community treatment prior to release from jail.</p>	<p>The Delaware County Sheriff's Office hired a Program Coordinator Assistant for assisting the Program Coordinator in the development, supervision, implementation, and oversight of jail programming. Individual will provide case management services to offenders, work closely with outside agencies to coordinate services while offenders are incarcerated and link them with services in the community upon release. The Delaware County Jail offers over 50 hours of programming per week, provided by 150 volunteers.</p> <p>Behavioral health screening tools were implemented within Jail Tracker management system. "Brief Jail Mental Health Screen" to identify individuals who may have a mental illness and require follow-up evaluation. "Texas Christian University Drug Screen V" (TCU-V) to screen for substance abuse issues and determine program placement. Both tools can be administered quickly and require minimal training for staff.</p> <p>A daily report is generated listing people admitted to jail who screened positive on these screens, and do not have urgent or acute needs, and will be staying in the jail more than 72 hours to be referred to the Jail Mental Health Clinician and Jail Program Coordinator for evaluation, linkage to jail programming and community-based services.</p> <p>80 total inmates received drug and alcohol treatment provided by (RPR) Recovery Prevention Resources.</p>
67	Target: 3. Young Adults aged 18-34						
68	Bring additional agencies to the workgroup, such as the colleges, etc.	Parties identified and collaborating	DGHD, RPR, Delaware County Department of Job & Family Services, Maryhaven, Ohio Wesleyan University, Columbus State	Workgroup met on this strategy. Plan to work with OWU.	COMPLETED		

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69	Identify population subset.	Specific populations/ targeted areas identified	DGHD, RPR, Delaware County Department of Job & Family Services, Maryhaven, Ohio Wesleyan University, Columbus State	OWU students identified as the target audience.	COMPLETED		
70	Identify evidenced-based educational program or activity to implement.	Program/educational activity identified	DGHD, RPR, Delaware County Department of Job & Family Services, Maryhaven, Ohio Wesleyan University, Columbus State	No update.	Met with OWU staff who shared that a new position has been created and that person will be hired this summer. That person will be contact to work on fall alcohol/drug program for OWU students in the fall. Program to be determined once staff is in place.	OWU staff member has been hired and contact info was shared. Mitchell Briant and Lori K will meet with new staff member.	New community member from Columbus State joined the Partnership and attended the November Partnership meeting. She will be working on this strategy with AA & DA Workgroup and meeting with OWU personnel. Meeting with OWU has not occurred.
71	Develop implementation plan.	Implementation plan developed	DGHD, RPR, Delaware County Department of Job & Family Services, Maryhaven, Ohio Wesleyan University, Columbus State	No update.	No update. Staff not hired.	Staff member was hired at OWU. Contact information received. RPR staff met with Columbus State staff to discuss the CHIP, strategies, and its target on college-aged students in Delaware County. Columbus State staff will be involved and is planning to attend the next AA & DA workgroup meeting to learn more.	No update.
72	Gather needed resources.	Needed resources secured	To be decided	Not scheduled to begin.	Not scheduled to begin.	No Update.	No update.
73	Outcome Objective	By December 31, 2018, reduce the number of Delaware County deaths due to overdose from 8.1 deaths per 100,000 persons to 6.5 deaths per 100,000, a 20% reduction.					
74	Ensure that naloxone and education on its use are available to all first responder agencies and at-risk community members.	# of first responder agencies a naloxone program, # of community members provided with naloxone. Baseline: First responders: To be determined; At-risk community members: 0 (no naloxone program is established in Delaware County)					
75	Workgroup will continue to meet to create action plan.	Plan completed	DGHD (Delaware General Health District), EMS (Emergency Medical Services), RPR (Recovery & Prevention Resources), Delaware County Sheriff, Delaware City Police Department	Informal skeleton plan created and implemented.	COMPLETED		
76	Implement Project DAWN (Deaths Avoided with Naloxone).	Evaluation of the program: including number of individuals trained, number of individuals who receive the kits, number of overdose referrals	Maryhaven, DGHD	Project Dawn being implemented at DGHD, and naloxone distributed at Maryhaven.	Grant funding will end June 30th. Looking at other options for obtaining and dispensing naloxone.	DCSO began the process of issuing Narcan to all of its deputies in August. Delaware City police have received Narcan and supplies but have not developed policies and procedures.	Grant funds for Project Dawn naloxone for the public were not received for 2018. DGHD levy dollars will be used as possible. 24 kits were given to the general public in 2017. No use or reversals have been reported. All law enforcement agencies and fire departments have access to or were provided naloxone by the end of 2017. Maryhaven gave out 32 kits total in 2017.
77	Implement a promotional campaign on the naloxone program in Delaware County.	To be determined once the campaign is defined	DGHD	Some education/promotional items pieces have been implemented, but comprehensive plan has not been created.	FaceBook posts shared. Promotional materials created on DGHD naloxone program.	COMPLETED	

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78	 Educate EMS and hospital staff on client follow-up post narcan administration to reduce overdose occurrences.	# of clients referred for treatment	DGHD	No update.	DCSO attempting to track # of narcan doses dispensed. Hospital staff given information to distribute to clients and their families from DCSO.	DMMHRSB working on creating system among care providers to ensure a "warm handoff" at health care system.	Lori has request in with Julie Krupp and Deanna Brant to determine progress.
79	Outcome Objective	By December 31, 2018, reduce the number of Delaware County high school students who have used prescription drugs without a prescription from 14.5% to 11.6%, a 20% reduction.					
80	One health care system operating in Delaware County will adopt a system change to reduce prescription drugs dispensed.	System change adopted Baseline: To be determined from physician focus group(s).					
81	 Identify physician champion.	Physician champion identified	DMMHRSB, FCFC, DGHD	Meeting held on 3/20/17 to discuss drug-addicted moms delivering NAS newborns at Grady Memorial Hospital. Neonatal abstinence syndrome (NAS) is a group of problems that occur in a newborn who was exposed to addictive opiate drugs while in the mother's womb. Looking to create system to supply intervention support to these clients before and after childbirth. Connections made with Grady OB/GYN unit & Maryhaven Stable Cradle program.	COMPLETED		
82	 Complete focus group with doctors to assess current practices.	Focus group completed	To be decided	No update.	OhioHealth Nurse charged with coordinating effort to address NAS newborns at hospital currently meeting with community agencies and partners, gathering information and determining resources.	Met with Mt. Carmel administrator on 8/11/17. Planning to have a healthcare provider meeting hosted by Mt.Carmel in Q4 to discuss consistent AOD screenings, best practice education, and implementation of a system change. AA & DA workgroup discussed using the new state law to guide this strategy.	Heathcare meeting moved to Q1 - 2018.
83	 Convene community taskforce to determine plan.	Number of taskforce meetings, plan developed	DGHD	No update.	Nurse is planning to pull a task force together in Fall 2017 to address.	AA & DA Workgroup met in September and decided that new opioid prescribing rules effective 8/31/17 aimed at preventing addiction and reducing overdose deaths is a system change that will inherently effect all health care providers. It places new limits on opioid prescriptions issued for the treatment of acute pain. For ex. no more than 7 days of opiates can be prescribed for adults and no more than 5 for minors. See attachment.	COMPLETED
84	 Implement plan with steps to be developed.		DGHD	Not scheduled to begin.	Not scheduled to begin.	AA & DA Workgroup will promote the new guidelines to health systems through the quarterly DGHD Physician newsletter to go out in October.	The Fall 2017 Physicians Newsletter went out to all physician offices in Delaware County during the last week of October. The new guidelines were highlighted.









Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2017	Q2-2017	Q3-2017	Q4-2017
85	Outcome Objective	<i>By December 31, 2018, reduce the number of Delaware County high school students who have used prescription drugs without a prescription from 14.5% to 11.6%, a 20% reduction.</i> <i>By December 31, 2018, reduce the number of Delaware County high school students who have used heroin from 3.4% to 2.7%, a 20% reduction.</i>					
86	A family-focused, multi-faceted educational campaign on the dangers of prescription drug abuse and heroin use will be implemented.	Completed educational campaign Baseline: No campaign being implemented (as of 4/1/16).					
87	Create strategy team to assess what all systems are currently providing.	Team created	Lead: DFD, DMMHRB, DGHD, United Way, RPR, School District Representatives, County Substance Abuse Coordinator (DCSO)	Complete. DFD is the entity to implement this strategy. J. Krupp had difficulty determining what programming is being implemented. Often times, the school administrators were not aware of what programming was being administered in their own schools. Opiate Overdose Prevention Plan created.	COMPLETED		
88	Assess what prevention efforts are effective.		Strategy Team, County Substance Abuse Coordinator, school resource officers	No update. Meeting with DCSO Drug Liaison in Q2 to discuss.	Drug-Free Delaware sub-committee (Education & Awareness) determining which efforts to pursue.	Drug-Free Delaware is implementing several best practice prevention strategies which educate the community on prescription drug/heroin use.	COMPLETED
89	Create a multi-faceted plan targeting schools, parents, and youth, including an evidence-based program piloted in 1-2 school districts, and include school resource officer (SRO) training.		Strategy Team	To be decided	Behind schedule on specific educational plan. However, a more comprehensive opiate action plan has been created that lists current strategies that target education and intervention, monitoring & disposal, enforcement & supply reduction, treatment, and harm reduction. Gaps have been identified. Once plan is finalized, plan will be shared across community sectors.	The DFD Coalition has developed a strategic plan in which this strategy is addressed.	COMPLETED

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2017	Q2-2017	Q3-2017	Q4-2017
90	● Implement plan with steps to be developed.		To be decided	Not scheduled to begin.	Not scheduled to begin.	<p>In addition, to implementing the "Too Good for Drugs" and "Too Good for Violence" Curricula, DFD has: Distributed Deterra bags (1800)</p> <p>Distributed Med Guard Safes (55) – all school nurses in Olentangy have received them</p> <p>Distributed Drug Disposal Bags (5000)</p> <p>Collected over 1,000 pounds of drugs in 2016</p> <p>Provided portable drug take-back boxes – Shawnee Hills has their own</p> <p>Distributed Medication Safety for Older Adults information</p> <p>Distributed prescription drug/opiate info at community health fairs</p> <p>Held WISE program for seniors addresses prescription drugs (another strategy)</p> <p>Provided Drug Recognition Expert Trainings throughout county</p> <p>Provided extra officers at school events</p> <p>Offered "Hidden In Plain Sight" program to county</p> <p>Provided information can be found on DFD website, Facebook</p> <p>Created drug take-back locations</p>	The Drug-Free Delaware Coalition action plan is being implemented. The Coalition is currently in year nine of the grant. Assessing whether to include SRO training in year nine or ten.
91	Outcome Objective	By December 31, 2018, reduce the number of Delaware County high school students who have ever used marijuana from 28.7% to 23%, a 20% reduction, and the number who currently use from 17.7% to 14.2%, a 20% reduction.					
92	Implement one comprehensive educational program on marijuana use to change normative perceptions.	<p>Perception of risk or harm of smoking marijuana, parental disapproval marijuana use (YRBS 2018)</p> <p>Baseline: 43% of high school students think there is no to slight risk of harming themselves physically or in other ways if they smoke marijuana once or twice a week. 18.2% of Delaware County high school students perceive that their parents feel it would not be or only be a little bit wrong for them to smoke marijuana. (2014-2015 Delaware County Youth Risk Behavior Survey)</p>					

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2017	Q2-2017	Q3-2017	Q4-2017
93	● Seek/convene taskforce to determine comprehensive plan.	Identified taskforce confirmed or taskforce created, plan created	DGHD, PEACE Collaborative, DMMHRB	The AA & DA workgroup decided to table this strategy until the election was over in the fall and the decision was made as to whether medicinal marijuana would be legal. The results would effect the direction of the plan. Now the group would like to see the 2017 YRBS results which will be released in the beginning of May.	YRBS results released. Medicinal marijuana program rules unveiled. Workgroup will begin plan in Q3.	At the AA & DA workgroup meeting on 9/15/17, workgroup members volunteered to be members of a taskforce to address this strategy. J. Krupp from the DCSO has agreed to Chair this initiative. Taskforce members include: Julie Krupp (DCSO), Rich Steele/Maryhaven Rep., Fara Waugh (SourcePoint), Lisa Williamson (Juvenile Ct.), and SRO's (Julie will ask).	COMPLETED
94	● Assess each school district's drug education programming (what is being taught, # of students taking classes, number of days marijuana education included).	Assessment completed and report compiled	PEACE Collaborative, DCSO Substance Abuse Coordinator	Waiting on an update from Amy H.	Drug education programming identified in all school districts. Report has been compiled.	COMPLETED	
95	● Educate Key stakeholders on current research.	Stakeholder training completed.	To be decided	Not scheduled to begin.	Not scheduled to begin.	http://www.healthpolicyohio.org/medical-marijuana-resource-page/ J. Krupp will be holding a meeting with the task force in Q4 to determine campaign messages/facets.	Meeting was postponed because not enough workgroup members could participate.
96	● Develop media (social, radio, print) messages on marijuana risks/harm. Include counter arguments.	Coordinated media messages developed.	PEACE Collaborative, DGHD	Not scheduled to begin.	Not scheduled to begin.	AA & DA Workgroup has discussed basic messages to promote regarding updated research on marijuana and medicinal marijuana.	No update.
97	● Encourage schools to include evidenced-based/best practice drug education programs in health class curriculums.	# of programs implemented, # of schools which implement programs	PEACE Collaborative	Not scheduled to begin.	Not scheduled to begin.	No update.	Some curricula are being implemented by RPR which includes marijuana information.
98	Environmental Health	Goal 1: To reduce littering and graffiti in Delaware County. Goal 2: Increase safety at traffic congested railroad crossings in Delaware County. Goal 3: Improve air quality in Delaware County.					
99	Outcome Objective	By December 31, 2018, increase by 25% the number of areas in Delaware County with a litter and graffiti index score of 2 or less (slightly littered; 1-2 small graffiti tags).					
100	Implement one social media campaign to increase awareness of littering and graffiti laws.	Litter and graffiti index scores; Number of social media outlets; number of hits Baseline: Litter and graffiti indices determined in 2016; Campaign not previously implemented	KDCB Coalition	COMPLETED			
101	● Conduct KAB litter and graffiti index to determine littering and graffiti baseline scores (3 or 4) in Delaware County.	Litter index scores in database	KDCB Coalition and community volunteers	COMPLETED			
102	● Plot litter and graffiti index scores on GIS map.	GIS map	Shoreh Elhami	COMPLETED			
103	● Develop social media messaging.	Messages created	KDCB Coordinator, DGHD Communications Team	COMPLETED			





Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2017	Q2-2017	Q3-2017	Q4-2017
104	● Disseminate social media messaging in areas that received a 3 or 4 litter and/or graffiti index score.	Number of messages disseminated; number of hits	KDCB Coordinator, DGHD Communications Team	Scheduled for spring and summer 2017.	No areas received a score of 3 or 4 on the litter index for litter or graffiti. The KDCB Coordinator spoke with the Delaware City Community Relations Officer. The incidence of graffiti has gone down over the last 5 years, primarily due to the work of the Drug Task Force. When the crime of graffiti is reported it is coded as such in police reports. The victim is urged to clean up or paint over the graffiti as is best practice from Keep America Beautiful. The city follows the same practice on public property.	COMPLETED	
105	● Conduct KAB litter and graffiti index to determine impact of campaign.	Litter index scores in database compared to baseline	KDCB Coalition and community volunteers	Not scheduled to begin.	No areas received a high litter score to warrant a campaign.	COMPLETED	
106	● Research the possibility of a litter hotline.	Phone line	DGHD	Not scheduled to begin.	No areas received a high litter score to warrant the need for a hotline.	COMPLETED	
107	Outcome Objective	By December 31, 2018, increase by 25% the number of areas in Delaware County with a litter and graffiti index score of 2 or less (slightly littered; 1-2 small graffiti tags).					
108	50% of the law enforcement agencies will be trained on Ohio Litter Laws and exhibit a 75% increase in knowledge.	Number of law enforcement agencies; post-test scores Baseline: 11 law enforcement agencies; pre-test scores	DGHD & KDCB Coalition	COMPLETED			
109	● Schedule workshop with Keep Ohio Beautiful.	Contract	DGHD	COMPLETED			
110	● Select location to hold workshop.	Contract	DGHD	COMPLETED			
111	● Send out program agenda and registration.	Database	DGHD	COMPLETED			
112	● Conduct workshop.	Attendance records	Keep Ohio Beautiful	COMPLETED			
113	● Conduct pre- and post-test.	Scores	Keep Ohio Beautiful	Pre- and post-tests not conducted. KOB sponsor was unable to attend workshop.	COMPLETED		
114	● Conduct Litter Law enforcement workshop evaluation.	Evaluation document	Keep Ohio Beautiful	KOB did not conduct workshop evaluation.	COMPLETED		
115	Outcome Objective	By December 31, 2018, increase by 25% the storm sewers in Delaware City that are labeled.					
116	Implement three volunteer storm sewer labeling programs in Delaware City.	Number of storm sewers labeled; number of volunteers Baseline: To be determined in first year	Delaware City Watershed Coordinator				
117	● Determine storm sewers that need to be labeled.	Database created	Delaware City Watershed Coordinator	Waiting the results of the 2017 OEEF grant to conduct stormwater labeling.	Grant was not awarded. Storm sewers that need to be labeled have been identified in Delaware City.	COMPLETED	
118	● Recruit volunteers.	List of volunteers	Delaware City Watershed Coordinator	Waiting the results of the 2017 OEEF grant to conduct stormwater labeling.	Several volunteers have been recruited.	COMPLETED	
119	● Order storm sewer labels.	Invoice	Delaware City Watershed Coordinator	Waiting the results of the 2017 OEEF grant to conduct stormwater labeling.	COMPLETED		

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2017	Q2-2017	Q3-2017	Q4-2017
120	● Train volunteers.	Attendance record	Delaware City Watershed Coordinator	Waiting the results of the 2017 OEEF grant to conduct stormwater labeling.	Will be completing storm sewer labeling with volunteers in September and October 2017.	Delaware City Watershed Coordinator was just hired, which has postponed completion of the storm sewer labeling until spring.	Storm sewer labeling is scheduled for April 18 and April 26, 2018 with Delaware City Watershed Coordinator and volunteers.
121	● Schedule dates to label storm sewers.	Sign-in sheet	Delaware City Watershed Coordinator	Waiting the results of the 2017 OEEF grant to conduct stormwater labeling.	Will be completing storm sewer labeling with volunteers in September and October 2017.	Delaware City Watershed Coordinator was just hired, which has postponed completion of the storm sewer labeling until spring.	Storm sewer labeling is scheduled for April 18 and April 26, 2018 with Delaware City Watershed Coordinator and volunteers.
122	● Label storm sewers.	Database	Delaware City Watershed Coordinator, KDCB Coordinator, KDCB Coalition	Waiting the results of the 2017 OEEF grant to conduct stormwater labeling.	Will be completing storm sewer labeling with volunteers in September and October 2017.	Delaware City Watershed Coordinator was just hired, which has postponed completion of the storm sewer labeling until spring.	Storm sewer labeling is scheduled for April 18 and April 26, 2018 with Delaware City Watershed Coordinator and volunteers.
123	Outcome Objective	By December 31, 2018, increase by 25% the number of areas in Delaware County with a litter and graffiti index score of 2 or less (slightly littered; 1-2 small graffiti tags).					
124	100% of traffic congested railroad crossings will have safety improvement plans.	Number of railroad crossings assessed; number of safety features installed Baseline: To determine number of traffic congested railroad tracks in Delaware County in 2016	Delaware County Railroad Safety Task Force & Delaware County Engineer's Office	COMPLETED			
125	● Plot on GIS map the site location of all traffic congested railroad crossings.	GIS Map	Delaware County Railroad Safety Task Force, PUCO, Delaware County Engineer's Office	COMPLETED			
126	● Conduct railroad crossing design assessments.	Assessment results	Delaware County Railroad Safety Task Force & Delaware County Engineer's Office	COMPLETED			
127	● Develop a safety improvement plan for each traffic congested site.	Needs assessment	Delaware County Railroad Safety Task Force & Delaware County Engineer's Office	COMPLETED			
128	● Disseminate safety improvement plan to township, or city officials and CXT.	Documented report	Delaware County Railroad Safety Task Force & Delaware County Engineer's Office	COMPLETED			
129	● Research funding opportunities to implement safety improvement plan.	Funding sources database		COMPLETED			
130	● Implement railroad crossing safety improvement plan as funding permits.	Database of improvements made	Township and/or City	COMPLETED			
131	Outcome Objective	By December 31, 2018, increase by 20% the number of traffic congested railroad crossings that have safety features installed to prevent motorists from stopping or queuing on the tracks during rush hours.					
132	Implement one social media campaign to increase safety at traffic congested railroad crossings.	Number of social media messaging; number of hits; number of citations Baseline: No previous campaign implemented, number of citations	SAFE Delaware Coalition	COMPLETED			
133	● Safe Communities Coalition identifies best social media messaging.	Messages identified	SAFE Delaware Coalition	COMPLETED			
134	● Safe Communities Coalition develops social media messaging.	Messages created	SAFE Delaware Coalition	COMPLETED			
135	● Safe Communities Coalition works with DGHD Communication Team to disseminate social media messaging in traffic congested railroad crossing areas.	Communications database	SAFE Delaware Coalition	COMPLETED			
136	● Social media messaging is disseminated.	Number of hits	SAFE Delaware Coalition	COMPLETED			

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2017	Q2-2017	Q3-2017	Q4-2017
137	Outcome Objective	By December 31, 2018, 100% of the Delaware City Elementary Schools will be trained in the American Lung Association's (ALA) Asthma 1-2-3 program.					
138	The number of Asthma 1-2-3 programs in Delaware City Elementary Schools will increase from 1 to 5.	Number of volunteers trained; number of workshops held; number of schools trained Baseline: 1	DGHD, ALA				
139	 Contact School Nurse to gain support of program.	Letter of support	DGHD	COMPLETED			
140	 Recruit volunteers to receive training in the program.	Volunteer database	DGHD	COMPLETED			
141	 ALA provides train-the-trainer program.	Attendance records	ALA	COMPLETED			
142	 Schedule Asthma 1-2-3 program in the schools	Database of dates	Volunteers	Give educational presentation to 25 school nurses on Feb. 17 about conducting the ALA Asthma 1, 2, 3 program in the elementary schools.	Met with Delaware City Schools nurse, and presented materials about the Asthma 1, 2, 3, program. They felt that they have no need to educate school personnel as student asthma is managed. Rather, they wanted to see if we could provide education to the parents to prevent asthma triggers and maintaining Asthma action plans.	Based on recommendations from the school nurses, educational materials and a social media campaign focusing on parents will be developed and implemented in 2018. Action step will be revised for 2018.	Action step will be revised for 2018.
143	 Complete Asthma 1-2-3, programs in 4 Delaware City elementary schools.	Certificate of completion	Volunteers	Scheduled for next quarter.	Met with Delaware City Schools nurse, and presented materials about the Asthma 1, 2, 3, program. They felt that they have no need to educate school personnel as student asthma is managed. Rather, they wanted to see if we could provide education to the parents to prevent asthma triggers and maintaining Asthma action plans.	Based on recommendations from the school nurses, educational materials and a social media campaign focusing on parents will be developed and implemented in 2018. Action step will be revised for 2018.	Action step will be revised for 2018.
144	 Conduct Asthma 1-2-3 program evaluation	Evaluation report	Volunteers	Scheduled for next quarter.	Met with Delaware City Schools nurse, and presented materials about the Asthma 1, 2, 3, program. They felt that they have no need to educate school personnel as student asthma is managed. Rather, they wanted to see if we could provide education to the parents to prevent asthma triggers and maintaining Asthma action plans.	Based on recommendations from the school nurses, educational materials and a social media campaign focusing on parents will be developed and implemented in 2018. Action step will be revised for 2018.	Action step will be revised for 2018.
145	Outcome Objective	By December 31, 2018, 20% of Delaware County Organizations will receive a presentation on improving air quality through energy efficiency and the use of alternative energy.					
146	50% of the participants will have increased knowledge on energy efficiency and alternative energy.	Number of organizations reached; number of presentations given; number of people reached Baseline: 48	DGHD	COMPLETED			
147	 Contact Delaware County organizations	Contact database	DGHD	COMPLETED			
148	 Schedule presentations	Schedule database	DGHD	An air quality improvement presentation was given at the PHDC meeting on March 28, 2017.	COMPLETED		

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2017	Q2-2017	Q3-2017	Q4-2017
149	Conduct presentations	Attendance records	Focus on Green	An air quality improvement presentation was given at the PHDC meeting on 3/28/17 with 47 people in attendance representing 29 Delaware County organizations.	COMPLETED		
150	Conduct pre- and post-test	Scores	DGHD	A questionnaire will be distributed next quarter to the PHDC attendees to determine if there was increased knowledge in improving indoor air.	Presentation evaluation revealed that attendees had an increased knowledge and interest in energy efficiency/alternative energy.	COMPLETED	
151	Conduct presentation evaluation	Evaluation document	DGHD	An evaluation will be completed next quarter.	Presentation evaluation completed.	COMPLETED	
152	Family Support	Goal: Build and strengthen family and community partnerships.					
153	Outcome Objective	By 2021, increase the number of students entering kindergarten with age appropriate social emotional skills by 6%.					
154	Provide the administration of the Devereux Early Child Assessment (DECA).	Kindergarten Readiness Assessment (KRA-L) test results Baseline: In 2015, 91% of Delaware County students did not require intensive intervention and instruction following the KRA-L.	United Way - Strengthening Families				
155	Gather Baseline data on existing DECA and ASQ programs.	Baseline data identified	United Way - Strengthening Families	This activity is ongoing through the Childcare Providers' Roundtable as it continues to grow.	This activity is ongoing through the Childcare Providers' Roundtable as it continues to grow.	This activity is ongoing through the Childcare Providers' Roundtable as it continues to grow.	Providers are working on collecting and comparing data on child development.
156	Administer daycare providers' roundtable.	Meeting minutes	United Way - Strengthening Families	No update.	The first roundtable was held on 4/27/17.	Roundtable was held on 8/31/17. Discussed potential fall programming.	Roundtable was held on 10/26/17.
157	Provide opportunities for trainings.	Documentation of training sessions	United Way - Strengthening Families	No update.	This activity is also ongoing through the Childcare Providers' Roundtable.	Nationwide Children's Hospital and Action for Children will be providing class options.	The Childcare Developmental Associate paraprofessional credential is now being offered at Strengthening Families.
158	Establish readily-available resources to address mental health issues and make referrals to the appropriate supportive agencies.	List of resources and number of referrals. Baseline: No baseline established.	United Way - Strengthening Families				
159	Provide access to Nationwide Children's Hospital resources.		United Way - Strengthening Families	This is currently active and available to any childcare agency.	This is currently active and available to any childcare agency.	This is currently active and available to any childcare agency.	This is currently active and available to any childcare agency.
160	Provide access to center-based referral program.		United Way - Strengthening Families	No activity to report - is slated for August, 2017.	No activity to report - is slated for August, 2017.	Syntero began offering drop-in mental health services in September.	Syntero, through a grant by Nationwide Children's Hospital, began offering a 4-part parenting class.
161	Provide a program designed to build knowledge, skills and capacity among families.	Program developed; tracking of number of participants Baseline: No baseline established.	United Way - Strengthening Families				
162	Provide a toy library.		United Way - Strengthening Families	UW is currently in the budget planning process to determine a total cost analysis of the SF initiative and recent SF meetings have been heavily focused on completing the collective impact process with community providers. It's been suggested that UW will be providing this programmatic piece at Willis.	Layout of the room was determined. Toys were purchased. Received a large donation from the Board of Developmental Disabilities. 200+ toys are available to borrow.	The Toy Library opened in August. Special play groups led by Delaware Speech and Hearing began. These playgroups will teach parents how to promote speech and language through play in the home.	67 families are enrolled in the Toy Library program and 17 families have visiting more than 3 times. Unity House, the women's sober living house, volunteers each week to clean the toys.









Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2017	Q2-2017	Q3-2017	Q4-2017
163	● Implement a plan to install pilot Born Learning Trails.		United Way - Strengthening Families	All 8 trails that UW/WLN have proposed have been purchased and locations have been determined. A unveiling event to the community is being planned for summer following Supplies for Scholars event.	The Chambers's Leadership Delaware Class installed a BLT at Blue Limestone park in Delaware City on 5/12/17. Another Delaware City BLT was unveiled at Veteran's Park at the YMCA on 5/31/17.	The Genoa and Berkshire Township's BLT were installed in September.	The Buckeye Valley and Orange Township BLT sites have been identified and will be installed in the spring.
164	● Provide web-based parent resource hub.		United Way - Strengthening Families	No update.	Held brainstorming discussion of items to include in the hub (bulletin board, calendar, maps, toolkit, etc.)	No update.	No update.
165	Outcome Objective	By 2021, increase grades 6-8 students engaged in structured after-school activities (percentage to be determined by 2017 YRBS data).					
166	Convene an afterschool programming subcommittee to decide upon and expand into comprehensive, coordinated strategies and objectives amongst providers and school.		United Way - Strengthening Families				
167	● Convene agency year-round committee with middle school youth leadership representative components.		United Way - Strengthening Families	No update.	Afterschool Programming Committee began meeting in June and will meet monthly.	Afterschool Programming Committee met in August and September.	Afterschool Programming Committee met in October, November and December.
168	● Investigate brainstormed focus group, survey, and agency committee recommendations for additional programming.		United Way - Strengthening Families	No update.	No update.	Strengthening Families Open House at the Willis Education Center was held in July.	Ongoing brainstorming through the Afterschool Programming Committee.
169	● Develop Willis Center guiding principles.		United Way - Strengthening Families	No update.	No update.	No update.	Developed online permission and liability forms. Developed procedure for mandatory reporting.
170	● Grow mental health drop-in concept including policies and procedures.		United Way - Strengthening Families	No update.	No update.	Syntero began offering drop-in mental health services in September.	November - 4 ongoing clients, 1 new client intake completed, 2 no shows, 1 drop-in client December - 5 ongoing clients, 1 prevention case, 1 drop-in, 1 new client intake completed
171	● Develop measurement tools to gather data from programs and/or schools.		United Way - Strengthening Families	No update.	No update.	No update.	No update.
172	Increase grades 6-8 students engaged in structured after-school activities (percentage to be determined by 2017 YRBS data).		United Way - Strengthening Families				
173	● Conduct middle school student focus groups and surveys to assess the needs of afterschool programming.		United Way - Strengthening Families	No update.	The Student Advisory Committee met in June and created rules for the Teen Room and discussed how to recruit and retain youth.	No update.	Student Advisory Committee reviewed how they are leading the center. An e-blast was sent out publicizing the drop-in hours. Spring break programming is being developed in addition to open gym times.
174	● Connect long-term programming with complimenting short-term opportunities, activities, and events at the Willis Center.		United Way - Strengthening Families	No update.	No update.	No update.	The Library provides weekly STEAM Lab programming for middle school students. The Bare Bowl offered a pilot pottery class with the kids.
175	● Provide a welcoming, inclusive atmosphere/system at Willis Center and other after-school programming models.		United Way - Strengthening Families	No update.	No update.	No update.	Big Brothers/Big Sisters and Girl Scouts are coordinating their programs out of the Willis Education Center. Check in/check out system for partners was put in place.
176	Food Insecurity	Goal: All Delaware County residents will have increased access to nutritious food regardless of economic status.					

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2017	Q2-2017	Q3-2017	Q4-2017
177	Outcome Objective	<i>By 12/31/2018, there will be a 25% increase in access to fresh fruit, vegetables, lean protein and whole grains by people who are food insecure in Delaware County.</i> <i>By 12/31/2018, there will be a 25% increase in consumption of fresh fruit, vegetables, lean protein and whole grains by persons who are food insecure in Delaware County.</i>					
178	Increase by 50% the supply of nutritious food (fruits, vegetables, lean protein, whole grains) to food insecure Delaware County residents.	lbs of food distributed (pantries, commodity boxes), # of Farmer's Market vouchers redeemed, # of community meals served, # of weekend backpacks distributed Baseline: To be determined in Action Step 1.					
179	 Determine baseline measurements for all the performance indicators.	Baseline measurements for all performance indicators	DGHD, United Way	COMPLETED			
180	 Expand days/hours that pantries operate.	Increase in days/hours, increase in pounds of food	FEED, LSS, PIN, Salvation Army	The pounds of food distributed at the pantries decreased by 5.81% in 1st quarter 2017, compared to the prior year quarter. (Buckeye Valley East Elementary: +43% FEED Delaware (Delaware City Vineyard): -45% Harlem Road United Methodist Church: -23% Highpoint Nazarene (Delaware Eagles): +22% Lutheran Social Services: -13% People in Need: +32%, PIN Produce Market: 2% Grace Point Community Church (The Open Table): -51% Salvation Army: +157% SourcePoint: -6%; Vineyard Delaware County: -36%)	The pounds of food distributed at the pantries increased by 8% in 2nd quarter 2017, compared to the prior year quarter. (Buckeye Valley East Elementary: -13.7% FEED Delaware (Delaware City Vineyard): -0.35% Harlem Road United Methodist Church: -47% Highpoint Nazarene (Delaware Eagles): +27% Lutheran Social Services: +5% People in Need: +15%, PIN Produce Market: -8% Grace Point Community Church (The Open Table): -15% Salvation Army: +124% SourcePoint: -14%; Vineyard Delaware County: -50%)	The pounds of food distributed at the pantries increased by 12% in 3rd quarter 2017, compared to the prior year quarter. (Buckeye Valley East Elementary: +36.7% FEED Delaware (Delaware City Vineyard): +17.8% Harlem Road United Methodist Church: -0.8% Highpoint Nazarene (Delaware Eagles): +40.7% Lutheran Social Services: -0.11% People in Need: +118.3%, PIN Produce Market: +7.7% Grace Point Community Church (The Open Table): -8.57% Salvation Army: +252% SourcePoint: -0.5%; Vineyard Delaware County: +3.58%)	The pounds of food distributed at the pantries decreased by 33% in 4th quarter 2017, compared to the prior year quarter. (Buckeye Valley East Elementary: +16.7% FEED Delaware (Delaware City Vineyard): -65.3% Harlem Road United Methodist Church: +22.6% Highpoint Nazarene (Delaware Eagles): -15.6% Lutheran Social Services: -36.3% People in Need: -44%, Grace Point Community Church (The Open Table): -5.7% Salvation Army: -24% SourcePoint: -18.9%; Vineyard Delaware County: -21.1%)
181	 Expand the number of community meals that are served.	Increase in number of community meals	William St, SourcePoint, FEED	The number of community meals that were served decreased by 14% in 1st quarter 2017, compared to the prior year quarter. (Common Ground Free Store: -18% Congregate Meal (SourcePoint): -4% FEED Delaware (Delaware City Vineyard): -19% Highpoint Community Outreach: -49% Home-Delivered Meals (SourcePoint): -5% William Street United Methodist Church: -47%)	The number of community meals that were served decreased by 12% in 2nd quarter 2017, compared to the prior year quarter (of those sites reporting data). (Common Ground Free Store: -14% Congregate Meal (SourcePoint): +0.59% FEED Delaware: no report Highpoint Community Outreach: -21% Home-Delivered Meals (SourcePoint): -7% William Street United Methodist Church: no report)	The number of community meals that were served increased by 6% in 3rd quarter 2017, compared to the prior year quarter:(Common Ground Free Store: 5.8% Congregate Meal (SourcePoint):+8.5%; Summer Lunch program: +70.5% FEED Delaware: -25% Highpoint Community Outreach: -76% Home-Delivered Meals (SourcePoint): -18% William Street United Methodist Church: -25%)	The number of community meals that were served decreased by 15.2% in 4th quarter 2017, compared to the prior year quarter:(Common Ground Free Store: N/A Congregate Meal (SourcePoint): +17%; Summer Lunch program: N/A this quarter; FEED Delaware: +50% Highpoint Community Outreach: N/A Home-Delivered Meals (SourcePoint): +1% William Street United Methodist Church: +41%)
182	 Expand the number of weekend backpacks that are distributed.	Increase in number of weekend backpacks	BV East, Woodward, LCC	The number of weekend backpacks that were distributed increased by over 2,000% in 1st quarter 2017, compared to the prior year quarter. This increase was largely due to DGHD distributing over 4800 backpacks. (Conger Back pack:789% Delaware General Health District: N/A Weekend Helper William Street UM Church: N/A)	The number of weekend backpacks that were distributed increased by over 1700% in 2nd quarter 2017, compared to the prior year quarter. (Conger backpacks: N/A Delaware General Health District's back packs: N/A William Streets UMC Weekend helper: +23%)	The number of weekend backpacks that were distributed increased by over 1650% in 3rd quarter 2017, compared to the prior year quarter. (Conger backpacks: N/A Delaware General Health District's back packs: N/A William Streets UMC Weekend helper:+500%)	The number of weekend backpacks that were distributed increased by 88.7% in 4th quarter 2017, compared to the prior year quarter. (Conger backpacks: N/A Delaware General Health District's back packs: +181% William Streets UMC Weekend helper: +1865%)

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2017	Q2-2017	Q3-2017	Q4-2017
183	Expand the number of shelf-stable commodities boxes that are distributed.	Increase in number of shelf-stable commodities boxes	SourcePoint	The number of SourcePoint commodities boxes that were distributed decreased by 6% in 1st quarter 2017, compared to the prior year quarter.	The number of SourcePoint commodities boxes that were distributed decreased by 6% in 2nd quarter 2017, compared to the prior year quarter.	The number of SourcePoint commodities boxes that were distributed decreased by 5.8% in 3rd quarter 2017, compared to the prior year quarter.	The number of SourcePoint commodities boxes that were distributed increased by 1% in 4th quarter 2017, compared to the prior year quarter.
184	Expand the number of Farmer's Market vouchers that are distributed.	Increase in number of Farmer's Market vouchers	SourcePoint	SourcePoint Farmer's market vouchers are not distributed first quarter.	The number of SourcePoint farmer's market vouchers that were distributed increased by 123% in 2nd quarter 2017, compared to the prior year quarter.	The number of SourcePoint farmer's market vouchers that were distributed decreased by 15.8% in 3rd quarter 2017, compared to the prior year quarter.	SourcePoint did not issue any farmer's market vouchers during 4th quarter 2017. During 4th quarter 2016, there were 152 farmer's market vouchers issued.
185	Identify gaps in days/times that food pantries operate and community meals are served.	Gaps identified and addressed with Hunger Alliance; fill in gaps	Hunger Alliance	COMPLETED			
186	Develop GIS mapping for locations of food pantries and community meals. Update maps as new sites are added or changed.	Completed map; published to Hunger Alliance website and Facebook page	DGHD GIS Specialist	COMPLETED			
187	Develop a cookbook of recipes that uses pantry food, community gardens/container gardens food, and shelf-stable commodities.	Completed cookbook of recipes	DGHD Dietician, People in Need, OSU Extension, OWU	AHA donated 200 cookbooks that were distributed to the food pantries.	COMPLETED		
188	Monitor food distribution through Pantry Track (pantries, commodity boxes), community meals, farmer's market vouchers, and weekend backpacks.	Completed surveys; increase in consumption of food	DGHD, Hunger Alliance	COMPLETED			
189	Survey participants to evaluate whether they used and consumed the food items they were given.	Completed surveys; increase in food consumption	DGHD, Hunger Alliance	COMPLETED			
190	Outcome Objective	By 12/31/2018, 10% of persons who are food insecure in Delaware County will increase their knowledge about nutritional food options.					
191	80% of participants will increase their knowledge of nutritional food options after successfully completing the Cooking Matters program.	# of participants who begin the program / # of participants who successfully complete the program / Change in knowledge, skills, and behavior. Baseline: The baseline is 0; this is a new program.					
192	Identify Health Promotion students to oversee, teach, and organize the program.	List of Health Promotion students identified.	Ohio Wesleyan University (OWU)	COMPLETED			
193	Train the Health Promotion students to implement the program.	Number of students trained	Local Matters, OWU faculty	COMPLETED			
194	Recruit participants for the program (should self-identify as low income).	List of participants recruited	OWU, Hunger Alliance	Classes ended second quarter	Eight attended Cooking Matters this quarter.	Cooking Matters course is being offered in the fall.	Eleven attended Cooking Matters this quarter.
195	Conduct 6 sessions, once per week, for two hours per session.	Number of sessions conducted; participant attendance	OWU students	Classes ended second quarter	Eight attended Cooking Matters and eight completed Cooking Matters this quarter.	Cooking Matters course is being offered in the fall.	Eleven attended Cooking Matters and 11 completed Cooking Matters this quarter.
196	Seek funding for food to be used at each session.	Additional funding acquired	OWU, Hunger Alliance	Funding given by United Way each year.	COMPLETED		
197	Evaluate the program.	Post-survey completed	OWU students	Classes ended second quarter	COMPLETED		
198	Outcome Objective	By 12/31/2018, food insecurity in Delaware County will decrease by 2%.					
199	Increase by 25% the number of stakeholders involved in the Delaware County Hunger Alliance.	# of new stakeholders recruited / # of new stakeholders who consistently attend meetings and participate. Baseline: 16 agencies represented on the Delaware County Hunger Alliance (as of 8/2014)					
200	Review current list of stakeholders and identify gaps (e.g., business partners) that would be an asset to the Hunger Alliance.	List of current stakeholders; list of stakeholders for outreach	Hunger Alliance	COMPLETED			
201	Invite missing stakeholders to a Hunger Alliance meeting.	Number of new stakeholders that attend meetings	Hunger Alliance	COMPLETED			

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2017	Q2-2017	Q3-2017	Q4-2017
202	● Sponsor a community forum to provide information and awareness about hunger in the community (e.g., poverty simulation, "Place at the Table" video).	Number of attendees; forum evaluation	Hunger Alliance	COMPLETED			
203	● Educate all elected officials about hunger in their community.	Number of elected officials educated	Hunger Alliance	COMPLETED			
204	● Engage all elected officials about hunger in their community.	Number of elected officials joining Hunger Alliance, number of officials participating in Hunger Alliance	Hunger Alliance	COMPLETED			
205	● Represent Delaware County on a statewide food policy council.	Participation and representation from Delaware County	Hunger Alliance	Statewide food policy network was created by OSU.	DCHA was notified of the OSU Food Policy Network.	No update.	No update.
206	Outcome Objective	By 12/31/2018, there will be a 25% increase in access to fresh fruit, vegetables, lean protein and whole grains by people who are food insecure in Delaware County.					
207	At least 25% of those clients referred to the Produce Prescription program will follow through and receive food assistance from the pantry.	# of referrals, # of referred clients who pick up produce Baseline: 0; this is a new program					
208	● Determine pilot clinic site and pantries that will participate.	Identified clinic site and pantries	United Way	COMPLETED			
209	● Determine food insecurity trigger questions to be added to clinic visit.	Trigger questions added to clinic intake form	United Way, Grace Clinic	COMPLETED			
210	● Provide referral for food assistance.	Number of referrals	Grace Clinic, Helpline, LSS, PIN, Salvation Army	COMPLETED			
211	● Track completed referrals.	Number of referred clients who pick up produce	Grace Clinic, Helpline, LSS, PIN, Salvation Army	In first quarter 2017, there were a total of 4 WIC clients referred to food pantries through the Prescription Produce program.	In second quarter 2017, there were a total of 0 WIC clients referred to food pantries through the Prescription Produce program. There were 3 Grace Clinic clients referred through the Prescription Produce program.	In third quarter 2017, there were a total of 2 WIC clients referred to food pantries through the Prescription Produce program. There were 0 Grace Clinic clients referred through the Prescription Produce program.	In fourth quarter 2017, there were a total of 1 WIC clients referred to food pantries through the Prescription Produce program. There were 0 Grace Clinic clients referred through the Prescription Produce program.
212	● Determine feasibility to recruit additional clinic sites to participate.	Number of new sites added	United Way	DGHD WIC and personal health nursing were added in 2016.	COMPLETED		
213	Outcome Objective	By 12/31/2018, increase the average servings of fruit and vegetables consumed by Delaware County adults (Fruits from 2.0 per day to 2.5 per day, Vegetables from 2.1 per day to 2.5 per day).					
214	Increase the number of Delaware County farmers' markets that accept SNAP benefits from 0 to 1.	Number of farmer's markets accepting SNAP benefits Baseline: 0 farmers' markets accept SNAP	DGHD CHC				
215	● Identify and recruit farmers' markets for participation in SNAP acceptance program.	Record of meetings; farmers' markets recruited	DGHD CHC Coordinator, Market Managers	The Delaware County Main Street Farmer's Market has been identified.	COMPLETED		
216	● Assist markets in developing a management plan and acquiring USDA license.	Markets have licenses and plan developed	DGHD CHC Coordinator	Not scheduled to begin.	Application submitted and accepted to Hunger Alliance to fund SNAP Market Manager through Andrews House. USDA License application to be completed in Q3. Presentation to farmers about program completed in Q2.	Andrews House was awarded and EBT machine from the National Farmer's Market Coalition with plans to set up an account with a service provider in 2018.	Completed, USDA license and EBT machine acquired.
217	● Promote the use of SNAP by eligible participants at markets.	Educational and promotional materials	DGHD CHC Coordinator & Communications Team, Market Managers	Not scheduled to begin.	Not scheduled to begin.	Scheduled to begin before the start of the market in 2018.	No changes, see Q3
218	● Evaluate SNAP usage at markets.	Survey, survey results	DGHD CHC Coordinator	Not scheduled to begin.	Not scheduled to begin.	Scheduled to begin before the start of the market in 2018.	No changes, see Q3
219	Mental Health	Goal 1: Educate the community on the importance of mental health and mental health services. Goal 2: Improve access to and utilization of mental health services.					

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2017	Q2-2017	Q3-2017	Q4-2017
220	Outcome Objective	<p>By 12/31/2018, increase the number of adults getting treatment in the public sector for major depressive episodes (MDE) by 5% each year from 700 to 895.</p> <p>By 12/31/2018, decrease the rate of reported adult suicide attempts from 144 per 100,000 people to 108 per 100,000 people, a reduction of 25% or 36 attempts over 5 years.</p> <p>By 12/31/2018, decrease the percentage of high school students reporting they feel sad and/or hopeless by 5%.</p>					
221	Implement at least 10 Mental Health First Aid and/or NAMI presentations/trainings to the community.	Number of trainings conducted Baseline: Zero; no trainings have been given in community	DMMHRBSB				
222	Identify community group to be trained, e.g., faith community groups, law enforcement, educators, public service workers, worksites, healthcare workers.	List of suggested groups/organizations to approach for training	DMMHRBSB	COMPLETED			
223	Train additional program facilitators.	Facilitators trained	DMMHRBSB	No one else is being trained.	No additional updates.	Have been unable to find someone willing to be trained as a MHFA instructor.	No new trainers have been identified.
224	Implement MHFA trainings and/or NAMI presentations.	Number of trainings implemented	DMMHRBSB	No trainings completed this quarter.	Youth Mental Health First Aid training for the community, co-sponsored & held at Grady Hospital, was held on 4/12/17 with 20 participants.	No trainings completed this quarter.	No trainings completed this quarter.
225	Evaluate MHFA trainings and/or NAMI presentations.	Completed evaluations	DMMHRBSB	DMMHRBSB is considering whether to continue this program and will be looking into what programs NAMI is currently providing.	Continuing to evaluate.	Continuing to evaluate.	Will continue to evaluate when necessary.
226	Outcome Objective	<p>By 12/31/2018, decrease the rate of reported adult suicide attempts from 144 per 100,000 people to 108 per 100,000 people, a reduction of 25% or 36 attempts over 5 years.</p> <p>By 12/31/2018, decrease the percentage of high school students reporting they feel sad and/or hopeless by 5%.</p>					
227	a) Increase by two the number of Signs of Distress trainings offered to the community each year. b) Maintain the number of school buildings receiving Signs of Suicide training.	a) Number of trainings conducted in community. b) Number of schools implementing Signs of Suicide curriculum. Baseline: Helpline - 10 trainings from 7/1/2013-6/30/2014 for Signs of Distress; Helpline - 17 schools in the 2015/2016 school year for Signs of Suicide	Helpline				
228	Identify community groups/lay people to target for Signs of Distress trainings, e.g., civic associations, fraternities, faith based groups, PTOs, etc.	List of suggested groups/lay people to approach for training	Helpline, DGHD, NAMI	COMPLETED			
229	Promote Signs of Distress trainings.	Number of contacts with community	Helpline	Promotion done by Helpline	Promotion done by Helpline	Promotion done by Helpline	
230	Implement Signs of Distress trainings.	Trainings implemented	Helpline	2 trainings were completed this quarter.	No Signs of Distress training given this quarter.	No Signs of Distress training given this quarter	WAITING FOR UPDATE FROM MICHELLE PRICE
231	Evaluate Signs of Distress trainings.	Completed evaluations	Helpline	A barrier to this program is that it is not evidenced based in it's current state, and it's being revamped to be evidence based. New training is slated for May, 2016.	Nothing new to report	Nothing new to report	WAITING FOR UPDATE FROM MICHELLE PRICE

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2017	Q2-2017	Q3-2017	Q4-2017
232	 Implement the Signs of Suicide curriculum in all middle and high schools in Delaware County.	# of schools program is implemented in	Helpline	Olentangy Hyatts Middle School Delaware Area Career Center North Delaware Area Career Center South Dempsey Middle School Olentangy Berkshire Middle School Big Walnut Middle School Hayes High School Olentangy Liberty High School - 8 schools total To date for the 2016/2017 school year - 15 schools	At the end of the '16/'17 school year a total of 17 MS & HS buildings were provided the Signs of Suicide program by Helpline's Prevention educators. Orange MS teaches the SOS program themselves. REACH MAINTAINED in relation to baseline.	During the summer the Helpline team began contacting schools who had not previously scheduled for the 17/18 school in order to schedule them for the upcoming year. Buildings where SOS was implemented in Q3: Buckeye Valley Middle School (41 students) Delaware Area Career Center North (195 students) Delaware Area Career Center South (216 students) Olentangy Liberty Middle School (328 students) Q3- 4 schools total To date for 2017/2018 school year- 4 schools	Meeting scheduled with Michelle Price on 1/31 to get numbers.
233	 Evaluate the Signs of Suicide curriculum implementation.	# of schools program is implemented in, # of students completed, # of referrals for additional services	Helpline	Helpline keeps evaluations.	Helpline keeps evaluations.	Helpline keeps all evaluations.	Helpline keeps all evaluations.
234	Outcome Objective	<i>By 12/31/2018, increase the number of adults getting treatment for major depressive episodes (MDE) by 5% each year in the public sector from 700 to 895.</i> <i>By 12/31/2018, decrease the percentage of high school students reporting they feel sad and/or hopeless by 5%.</i>					
235	Implement community-wide campaign to promote positive mental health.	Number of messages provided to the community. Baseline: None	DMMHRB, DGHD, Helpline	COMPLETED			
236	 Research MH social marketing programs.	List of examples of social marketing campaigns with a mental health focus	DMMHRB, Helpline/DSPC, OWU-Active Minds, NAMI	COMPLETED			
237	 Develop plan for campaign specific to Delaware County and for specific age groups.	Suggested campaign created complete with messages & budget	DMMHRB, DGHD	COMPLETED			
238	 Implement/launch campaign.	Number of messages disseminated	DMMHRB, DGHD	COMPLETED			
239	 Evaluate campaign effectiveness.	Service/provider caseload increase	DMMHRB funded agencies	COMPLETED			
240	Outcome Objective	<i>By 12/31/2018, increase the number of adults getting treatment for major depressive episodes (MDE) by 5% each year in the public sector from 700 to 895.</i>					
241	Increase the number of PCP offices that screen for depression (from baseline to be determined).	Number of PCP offices trained; Number of staff trained within each office. Baseline: To be determined	DMMHRB				
242	 Research depression screening tools appropriate for PCP setting.	Screening tools identified	DMMHRB, Local Mental Health Providers	Nothing to report this quarter. Daniel offered to work on the research of screening tools at the Partnership meeting in March, 2017	Nothing new to report	Nothing new to report	Nothing new to report.
243	Outcome Objective	<i>By 12/31/2018, decrease the percentage of high school students reporting they feel sad and/or hopeless by 5%.</i>					
244	Evaluate the feasibility of implementing age-appropriate mental health screenings within the local school districts for preschool and elementary age students.	Creation of a work group to evaluate and assess the early intervention mental health needs of each school district. Baseline: Identify current practices in implementing mental health screenings within the school districts					
245	 Create an early intervention mental health workgroup.	Group created	United Way, DMMHRB, DGHD, School Districts	COMPLETED			

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2017	Q2-2017	Q3-2017	Q4-2017
246	● Research mental health screening tools for students by developmental age.	Screening tools identified	United Way, DMMHR SB, DGHD, School Districts	COMPLETED			
247	● Share findings with each school district's administration to determine feasibility.	Report of findings	United Way, DMMHR SB, DGHD, School Districts	Nothing new to report. The Early Childhood Education sub-committee is set to re-commence meeting in Spring, 2017 after UW completes their SF Collective Impact process.	UW completed allocations for the SF initiative in May. Since partners are now determined, the Early Childhood Education sub-committee is set to reconvene to pick up discussions about early childhood MH issues.	The Childcare Provider Roundtable is meeting monthly. A class list is being prepared for continuing ed classes and parenting classes from Nationwide Children's Hospital and Action for Children. Providers are working to collect data.	Syntero began offering drop-in mental health services.
248	Outcome Objective	By 12/31/2018, increase annually by 5% the number of new suicidal clients who receive referral services for mental health services.					
249	Refer a minimum of 50% of clients annually who receive screenings for suicidal ideation at local hospital emergency rooms.	Referrals, defined as number of suicidal clients (18+ years of age) who actually speak with Helpline who actually receive referral services. Baseline: Helpline, Delaware County Suicide Hotline January-March, 2014 56% clients (35/62) received referrals; April-June, 2014 77% clients (49/64) received referrals. Baseline will continue to be collected for the remainder of 2014 since HelpLine just started tracking this data for Delaware residents only.	Helpline	COMPLETED			
250	● Review grant effectiveness at end of 3-year period.	Number of clients referred	Helpline, COMHC	COMPLETED			
251	● Create proposal for funders (hospital boards, DMMHR SB etc.) seeking additional funding for sustainability.	Final report showing effectiveness	Helpline, COMHC	COMPLETED			
252	● Seek additional CIT trainings for county law enforcement & correction officers.	Number of additional law enforcement agencies trained on CIT	DMMHR SB, Sheriff, Local Police Depts.	COMPLETED			
253	Outcome Objective	By 12/31/2018, increase annually by 5% the number of referred suicidal clients who enter into public mental health treatment who were contacted through Crisis Outreach Follow-Up.					
254	Increase annually the number (to be determined) of referred suicidal clients who enter into public behavioral health treatment services.	Enter treatment, defined as the number of referred suicidal clients (from objective 1.1) who actually enroll in follow-up treatment with COMHC and/or other public providers. Baseline: Helpline & COMHC Jan-Mar, 2014 44% (27/62) clients entered into treatment; Apr-Jun, 2014 44% (28/64) clients entered into treatment. Baseline will continue to be collected for the remainder of 2014 since HelpLine just started tracking this data for Delaware residents only.	Helpline, COMHC	COMPLETED			
255	● Ascertain additional baseline data from other public service providers – RPR, Maryhaven.	Number of clients who are cross referenced with Helpline's referral list	RPR, Maryhaven, Helpline	COMPLETED			
256	● Review grant effectiveness at end of 3-year period.	Number of clients referred	Helpline, COMHC	COMPLETED			
257	● Create proposal for funders (hospital boards, DMMHR SB etc.) seeking additional funding for sustainability.	Final report showing effectiveness	Helpline, COMHC	COMPLETED			
258	Outcome Objective	By 12/31/2018, decrease the percentage of high school and/or middle school students who self-report being bullied on school property by 5%.					

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2017	Q2-2017	Q3-2017	Q4-2017
259	Maintain the number of school buildings implementing anti-bullying curriculums.	Number of school buildings implementing anti-bullying programs. Baseline: Number of school buildings currently implementing the anti-bullying curriculum: •Too Good For Violence (Mar.'15/'16 school year) – 16 elem. • Too Good For Drugs (Oct. '16/'17 school yr.) - 4 MS • Safe Dates (Oct. '16/'17 school yr.) - 6 MS & 1 HS • Love All That & More (Oct. '16/'17 school yr.) - 3 HS •Boys & Girls Empowerment ('15/'16 school yr. – 14 groups at 10 buildings •TGIF/GAL ('15/'16 school yr. – 9 groups at 6 buildings	Helpline, RPR				
260	Determine baseline of current programming reach.	Number of school buildings with current programming	Helpline, RPR	COMPLETED			
261	Research and secure funding options.	Number of school buildings with programming	Helpline, RPR	Completed in 2016 with Helpline's Violence Prevention ODH grant submission RPR's Drug Free Communities Grant goes through 2018	Ongoing	Ongoing. DFC grant submissions (RPR) were approved for another year	COMPLETED
262	Expand or at least maintain programming availability to all districts and/or age groups.	Number of school buildings maintaining programming	Helpline, RPR	TGFV - 16 elementary schools TGFD - 5 middle schools	TGFV - 19 elementary schools TGFD - 6 middle schools SD - 9 schools LATAM - 3 high schools B&G Emp. - 10 schools TGIF is currently scaled back due to program evaluation	Final program reach for prevention curriculums was shared in July at PEACE meeting. PROGRAM REACH MAINTAINED for all curriculums in the '16/'17 school year. '17/'18 school year so far: TGFV - 7 elementary schools TGFD - 7 schools (some elementary, some MS) SD - 5 Schools B&G Emp. - 2 Schools TGIF - 2 Schools	Waiting for update.
263	Outcome Objective	By 12/31/2018, decrease the percentage of high school and/or middle school students who self-report being bullied on school property by 5%.					
264	Implement community-wide anti-bullying social media campaign.	Number of messages provided to the community, including the schools. Baseline: None	Helpline, PEACE				
265	Research effective youth-led messaging.	Sub-committee work to research effective campaigns	Helpline/PEACE, RPR's MS Leadership Participants, DGHD	Subcommittee met in Feb. to discuss initial media messages that can include a FREE action that youth can use to find help in bullying situations. Whatever the end product is, will be shared with all youth groups across the county to help spread the word.	COMPLETED		

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2017	Q2-2017	Q3-2017	Q4-2017
266	Develop a social media campaign plan.	Campaign timeline for community wide launch	Helpline/PEACE, RPR's MS Leadership Participants, DGHD	Community partners met in Feb. & March to begin planning. It was determined that the free service marketed would be Helpline's texting hotline since this service targets teens. Partners determined to divide up expenses across several forms of media/marketing. It was discussed that Jean Bednar from RPR should be brought into discussions moving forward since her grant provides the MS Leadership camp each year in February. Amy Hawthorne will take to PEACE reps once the '17/'18 school year starts.	The design of the campaign has been completed. Posters are being ordered for the schools to post at the start of the /17/'18 school year. Post cards for the general public (parents) are being developed to be handed out at public events.	COMPLETED	
267	Implement/launch campaign.	Number of messages disseminated across partner agencies	Helpline/PEACE, RPR's MS Leadership Participants, DGHD	The campaign is slated to be fully operational at the start of the '17/'18 school year.	The campaign is slated to be fully operational at the start of the '17/'18 school year.	Printing quotes have been collected for the school posters. A total of 175 posters will cover 16 schools across Delaware county. Helpline will also be accompanying the outreach by placing Facebook ads in the month of October for National Bullying Prevention month. Letters were sent to HS & MS administrators in September to prepare for October's launch. In addition to the posters and FB ads, partners were also able to print postcards for parents educating them on the signs of bullying regardless of the role (bystand, victim or bully).	A total of 16 buildings across 4 public school districts and the career center received the anti-bullying printed materials in October. MS & HS buildings were the target audience.
268	Evaluate campaign effectiveness.	Number of schools embracing campaign	Helpline/PEACE, RPR's MS Leadership Participants, DGHD	Not scheduled to begin.	Not scheduled to begin.	No update. Campaign just launched in October.	Meeting with Helpline staff to review how to evaluate media effectiveness in all buildings as well as how to evaluate the number of contacts that the text line received once materials were distributed across county.
269	Obesity / Overweight	Goal: Increase the proportion of Delaware County residents who are at a healthy weight.					
270	Outcome Objective	By 12/31/2018, increase the number of days that adults do any physical activity for at least 30 minutes from 4.2 days per week to 4.5 days per week.					
271	Implement a complete streets policy to enhance physical activity.	Adoption of one complete streets policy by the City of Delaware Baseline: 0 complete streets policy in Delaware City	DGHD CHC				
272	Evaluate City of Delaware readiness for complete streets policy using survey.	Survey completed, evaluated results compiled	DGHD CHC staff, City Engineers, CHC Delaware City South Coalition	Abbey Trimble and Susan Sutherland met with City of Delaware staff on 3/20/17 including Ted Miller and Carrie Fortman to discuss City's readiness to develop a complete streets policy. Ted to gauge engineers and other staff readiness and need for a survey. No survey at this time.	Abbey Trimble met with Ted Miller, Bill Ferrigno and MORPC representatives on 6/26/17 to discuss details of a Technical Assistance grant through MORPC to assist the City and partners through the process to adopt a complete streets policy. Application due in Q3 and work to start in Q3 if accepted.	The City received an award letter from MORPC in August to provide technical assistance in developing a complete streets policy. Planning to begin in the 4th quarter.	Completed due to receiving MORPC grant.
273	Identify needs related to complete streets policy adoption: timeline, persuasive presentation on benefits, workshop implementation for draft policy creation.	Completed presentation, completed workshop, completed draft policy	DGHD CHC staff, City Engineers, CHC Delaware City South Coalition	Not scheduled to begin.	Not scheduled to begin.	Planning to occur in 4th quarter	Phone conversations occurred with MORPC to discuss general ideas and process. Timeline planning to occur in Q1 of 2018.

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2017	Q2-2017	Q3-2017	Q4-2017
274	● Implement/pass complete streets policy at City of Delaware Council level.	Adopted complete streets policy, Council meeting minutes	DGHD CHC staff, City Engineers, CHC Delaware City South Coalition	Not scheduled to begin.	Not scheduled to begin.	Planning to begin soon	To occur in 2018
275	Communicate/market the new complete streets policy throughout the community.	Completed presentations with sign-in sheets, Facebook posts and ads	DGHD CHC Staff, DGHD Communications Team, City of Delaware	Not scheduled to begin.	Not scheduled to begin.	Not scheduled to begin	Not scheduled to begin
276	Evaluate policy utilization.	Documentation of Delaware City projects utilizing the complete streets policy	DGHD CHC Staff	Not scheduled to begin.	Not scheduled to begin.	Not scheduled to begin	Not scheduled to begin
277	Outcome Objective	<p><i>By 12/31/2018, increase the average servings of fruit and vegetables consumed per day by Delaware County adults (Fruits - from 2.0 per day to 2.5 per day, Vegetables - from 2.1 per day to 2.5 per day).</i></p> <p><i>By 12/31/2018, increase the percentage of adults who use caloric information on restaurant menus at least half the time from 42% to 45%.</i></p> <p><i>By 12/31/2018, increase the number of days that adults do any physical activity for at least 30 minutes from 4.2 days per week to 4.5 days per week.</i></p> <p><i>By 12/31/2018, increase the percentage of adults who use lunch or work breaks to do physical activity or exercise at least 10 minutes at a time from 25% to 30%.</i></p> <p><i>By 12/31/2018, increase the percentage of students who during the past 7 days were physically active for a total of 60 minutes for 4 or more days by 3 percentage points; middle school students from 77.1% to 80.1%; high school students from 65.8% to 68.8%.</i></p> <p><i>By 12/31/2018, decrease the percentage of students who play video or computer games 3 hours or more by 5 percentage points; middle school students from 40.7% to 35.7%; high school students from 28.4% to 23.4%.</i></p> <p><i>By 12/31/2018, increase the percentage of high school students who during the past 7 days did not drink a can, bottle or glass of soda or pop (such as Coke, Pepsi or Sprite) from 30.0% to 35.0%.</i></p>					
278	Implement one campaign to educate Delaware County residents on healthier eating and physical activity.	Implement one campaign. Baseline: No campaigns implemented in Delaware County.	DGHD				





Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2017	Q2-2017	Q3-2017	Q4-2017
●	Plan, implement, and evaluate the social marketing campaign - "5321 Almost None".	One campaign completed and evaluated for continued implementation.	DGHD - Lead Partners - schools, childcare, worksites, YMCA, OSU Extension, county/city govts, parks & rec, healthcare organizations, community coalitions	<p>Q1 Overall Summary: 1) New Campaign Partners - 8 partners secured to help promote and educate students & faculty and Delaware County families on 5321AlmostNone Social Marketing Campaign concepts - 1 Child Care; 2 School-related (Elementary After-school Prgm, High School); 3 Community Health Programs; 2 Faith-based Health & Fitness programs.</p> <p>Cumulative total partners since Campaign started April, 2016 = 21</p> <p>2) 9 campaign events/outreaches conducted</p> <p>Q1 trackable person/family reach = 354</p> <p>Q1 Highlights 1) January Schultz Elementary School Open Gym (Jan - March each year) - students weekly, and once/month parents too, come to be physically active in the gym before school starts for the day. Across the multiple sessions, 40 5321AlmostNone bags and education materials were distributed.</p> <p>2) February 4 new partners were recruited, one was the first child care center to partner with the campaign. The larger public event Ready, Set, Grow Vegetable Garden Workshop was successfully completed with the keynote speaker's message bridging gardening and health using an adapted farm to table theme --- from garden to fresh & healthy food on the table.</p> <p>3) March 4 new partners were recruited, each serving more socioeconomically and health at-risk populations - OWU's Cooking Matters program, the Matter of Balance program and two Grace Church health & fitness programs, the first faith-based partners the campaign has recruited.</p>	<p>Q2 - Overall Summary 1) New Campaign Partners - 3 partners secured to help promote and educate students & faculty and Delaware County families on 5321AlmostNone Social Marketing Campaign concepts - 2 Child Care; 1 School.</p> <p>Cumulative total partners since April, 2016 = 24</p> <p>2) 22 campaign events/outreach</p> <p>Q2 trackable person/family reach = 872</p> <p>Q2 Highlights 1) April Multiple partners helped distribute campaign materials to resident families: - OWU Cooking Matters program at a traditional class, a pop-up event at Andrews House and outreach table at PIN. - Grace Clinic Women's Health Clinic nutrition class.</p> <p>DGHD participation in community events: Big Walnut Community Fair; Delaware & Powell YMCA Healthy Kids Day.</p> <p>2) May New partner Buckeye Valley SD - BV 3rd grade Wellness Day with distribution to 150 families. DGHD participation in community events: Celebrations Seniors; Walk to School Day: Schultz Field Day.</p> <p>3) June New Partner Lewis Center Kindercafe - distribution to 80 families. DGHD participation in community events: Powell Festival.</p> <p>New 5321AN Campaign Signage - C. Codispoti and T. Whittaker developed new signage for the Central Avenue billboard, Rt 315 and Rt. 42 bus shelters and 4 DATA bus signs focusing on 3 Healthy Meals, Less Fast Food and Almost No Sugar Sweetened Beverages, Water First for Thirst messaging.</p> <p>5321AN Campaign Advertising Progress - C. Codispoti resumed communications with Ohio Dept. of Health staff to obtain national purchasing data by different sectors in the</p>	<p>Q3 - Overall Summary 1) New Campaign Partners - 2 partners secured to help promote and educate students & faculty and Delaware County families on 5321AlmostNone Social Marketing Campaign concepts - 1 Gov Agency; 1 School District (OLSD).</p> <p>Cumulative total partners since April, 2016 = 26</p> <p>2) 15 campaign events/outreach</p> <p>Q3 trackable person/family reach = 1,109</p> <p>Q3 Highlights 1) July Partner Preservation Parks distributed campaign materials at their first Family Adventure Mud Run at Gallant Park, where over 200 participated.</p> <p>DGHD participation in community events: Orange Library Display; United Way School Supplies for Scholars event.</p> <p>2) August Campaign materials were provided to the Juvenile Court MOMS and TEENS programs to educate program participants.</p> <p>DGHD participation in community events: Delaware County Employee Health Fair; OPAL Meeting; Galena Summerfest; PIN Service Event.</p> <p>3) September Juvenile Courts agreed to be an ongoing campaign partner to provide clients with campaign education materials and instruct all clients on the campaign obesity prevention concepts.</p> <p>9/28 M.O.M.S.Program attendees were educated on the campaign and given bags, magnets, portion plates, waterbottles and education handouts.</p> <p>DGHD participation in community events: Suicide Prevention Walk; OWU presentation by EH staff; Delaware County Fair; Stratford Harvest Fair; Berkshire Park Opening; BV Middle School presentation by PH staff.</p> <p>Friends for Life (FFL) 5321AlmostNone - Hayes HS Digital Menu Board Project This Delaware Citv School</p>	<p>Q4 - Overall Summary 1) Cumulative total partners since April, 2016 = 26</p> <p>2) 28 campaign events/outreach</p> <p>Q4 trackable person/family reach - 288 plus potential 1,700 Hayes HS student population - 5321AN Facebook Ads reach = 31,774 adults age 18 - 65+</p> <p>Q4 Highlights 1) October 6-week 5321Almost None Campaign-based Worksite Wellness Challenge. Coordinated with partner Preservation Parks. 6 employers participated with a total of 11 teams of eight (8) each.</p> <p>City of Powell Columbus State - Delaware Campus United Way of Delaware County Grace Clinic Preservation Parks DGHD Total employee participants = 88</p> <p>OWU Cooking Matters traditional class.</p> <p>Grace Church Soccer Family Event - 18 families received campaign materials.</p> <p>DGHD participation in community events: JEGS Employee Health Fair; Hayes HS Newspaper article on obesity</p> <p>DGHD Almost None Facebook Ad.</p> <p>2) November 6-week 5321AN-based Worksite Wellness Challenge; 16 X 20 5321AlmostNone poster sets went out to each participating employer, plus Delaware City Schools who ended up not participating in the Challenge.</p> <p>DGHD participation in community events: Orange HS multi-disabilities class presentation</p> <p>Hayes HS Digital Menu Board Pilot Project -- Two (2)</p>

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2017	Q2-2017	Q3-2017	Q4-2017
280	● Plan, implement, and evaluate the Indoor Recess Projects.	Project completed and evaluated for continued implementation.	DGHD, Elementary Schools	Ordering and delivery of physical activity supplies for Carlisle and Harrison Street ESs. Student use of physical activity supplies during indoor recess sessions held. March - some student heartbeat data submitted from Carlisle ES.	Pre and post student heartbeat data collection issues with both Carlisle and Harrison Street ESs. Principals unavailable to meet, talk by phone or email until June. Additional data collection will need to take place in the fall.	Schools off for the summer; principals contacted in September and given update re data collection. Schools have until 12/31/17 to collect post-student heart beat counts using the indoor recess physical activity supplies. Both schools were offered on-site assistance to collect the post-data if needed.	Grant project COMPLETED. Grant project's student heartbeat counts: multiple email contacts and additional offers of assistance to complete the gathering of post data. As yet, nothing back from Principals on post student heart beat counts.
281	● Plan, implement, and evaluate the Ready, Set, Grow Garden Event.	One event completed and evaluated for continued annual implementation.	DGHD Dietitian, OSU Master Gardeners, DACC	2/25/17 Ready, Set, Grow Event completed with 72 registrants in attendance. 66 attendees (89%) completed an evaluation. Of these: --91% strongly agreed/agreed that their knowledge was increased on 1) garden/farm-to-table initiatives for healthy foods to eat, 2) growing vegetables, 3) planning & implementing gardening even w/limited space --97% rated the majority of the speakers as good to excellent. --98.5% said they would recommend the workshop to others. --14.5% said they were new to vegetable gardening and intend to start their own vegetable garden. --85.5% said they have gardened before and what they learned will help them advance/enhance their vegetable gardening --49% said they would attend a beginner-intermediate event similar event in 2018. ---51% said they would attend an advanced event in 2018. Of the 89% who completed the evaluation: 8.2% found out about the event through the DGHD website; 11.5% newspaper; 21.3% Facebook; 50.8% Other (Master Gardeners/friends & Eventbrite email)	COMPLETED		
282	Outcome Objective	By 12/31/2018, increase the average servings of fruit and vegetables consumed per day by Delaware County adults (Fruits - from 2.0 per day to 2.5 per day, Vegetables - from 2.1 per day to 2.5 per day).					
283	Implement policy and/or environmental changes in three Delaware County worksites to increase access to fruits and vegetables.	Implementation of workplace policies and/or environmental changes to increase access to fruits and vegetables. Baseline: None	DGHD	COMPLETED			
284	● Review ACHIEVE and Worksite Wellness Network (WWN) data to establish a baseline.	Established baseline	DGHD - C. Codispoti assisting w/K. Bragg (Achieve) & K. Kuhlman (WWN)	COMPLETED			
285	● Recruit new worksites to participate.	3 worksites recruited	DGHD, CHC Coalition	COMPLETED			

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2017	Q2-2017	Q3-2017	Q4-2017
286	● Assess current food practices and policies using the Community Health Assessment and Group Evaluation (CHANGE) tool.	3 worksites assessed using the CHANGE tool	DGHD, CHC Coalition	COMPLETED			
287	● Implement environmental food practice changes and policies.	Food practice policies implemented	DGHD, CHC Coalition	COMPLETED			
288	● Evaluate worksites utilizing CHANGE tool.	Evaluation results	DGHD, CHC Coalition	COMPLETED			
289	Outcome Objective	By 2018, increase the percentage of adults who use caloric information on restaurant menus at least half the time from 42% to 45%.					
290	Increase the number of food service operations participating in DGHD on the Menu from 8 to 13.	5 new food service operations participating Baseline: 8 restaurants	DGHD on the Menu Team				
291	● Recruit 1 new food service operation (restaurant, religious/private school, etc.) a year.	Food service operations recruited	DGHD on the Menu Team	25 contacts with private schools and daycares were made to offer the DGHD on the Menu service. Delaware Area Career Center (DACC) Foodservice was recruited.	COMPLETED		
292	● Analyze menu.	Menus analyzed	DGHD on the Menu Team	DACC menus analyzed.	COMPLETED		
293	● For restaurants, choose one dish or menu item a year to promote as being less than 700 calories. For other food operators, provide analysis information along with suggested menu and recipe changes to improve the nutritional quality of the overall menu.	Restaurants - dish chosen. Other food operators – completed analysis and suggested menu/recipe changes	DGHD on the Menu Team	Menu suggestions: Add more vegetable & fruit options and ideas for increasing overall menu variety.	COMPLETED		
294	● Explore new ways to market DGHD on the Menu.	Marketing reviewed	DHGD on the Menu Team & Communications Team	No activity	No activity	No activity	No activity
295	● Promote DGHD on the Menu participants.	Program promoted	DGHD on the Menu & Communications Team	Mani Syar updated DGHD on the Menu webpages and consulted with Delaware City School District Employee Wellness staff to promote the service to Delaware City School employees	No activity	No activity	No activity
296	● Develop and implement marketing plan for a new "I Choose a Fast 500" service and the existing 1/2 portion GIS map service.	Marketing plan developed and implemented	DGHD on the Menu & Communications Team	No new activity due to loss of a DGHD Communication Team staff member and extended time frame for implementing the new DGHD website which will house the platform for this service.	No new activity; vacant Communication Team staff position was filled; new DGHD website launch is set now for August. The roll out and tweaking of the new DGHD website will need to take place first before this campaign can become a priority.	No new activity; new DGHD website launched in September. New DGHD website function and edits continued to take priority. Re-evaluation of this strategy and any beginning planning for it will need to take place in Q4.	Meeting held with DGHD Communications Team on 12/14/17. Concepts discussed. Communications Team will begin developing the look for the campaign, most likely as a stand-alone campaign with ties to the 3 Healthy Meals, Less Fast Food portion of the 5321AlmostNone Campaign.
297	Outcome Objective	By 12/31/2018, increase the number of days that adults do any physical activity for at least 30 minutes from 4.2 days per week to 4.5 days per week.					
298	Four local school systems will implement shared use agreements to allow use of school property and equipment by all residents of Delaware County.	4 shared use agreements implemented Baseline: 0	DGHD/CHC Grant	COMPLETED			
299	● Research details of shared use agreements and progress of current legislation.	Research completed	DGHD/CHC Grant	COMPLETED			
300	● Survey residents of identified communities to establish community need for opportunities for physical activity.	Needs assessments	DGHD/CHC Coordinator	COMPLETED			
301	● Educate school boards and public on benefits of shared use.	Shared use agreement	DGHD/CHC Grant	COMPLETED			
302	● Meet with each school board for vote.	Shared use agreement	DGHD/CHC Grant	COMPLETED			
303	● Implement shared use agreements.	Shared use agreement	School systems	COMPLETED			

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2017	Q2-2017	Q3-2017	Q4-2017
304	Outcome Objective	<p><i>By 12/31/2018, increase the average servings of fruit and vegetables consumed per day by Delaware County adults (Fruits - from 2.0 per day to 2.5 per day, Vegetables - from 2.1 per day to 2.5 per day).</i></p> <p><i>By 12/31/2018, increase the percentage of adults who use caloric information on restaurant menus at least half the time from 42% to 45%.</i></p> <p><i>By 12/31/2018, increase the number of days that adults do any physical activity for at least 30 minutes from 4.2 days per week to 4.5 days per week.</i></p> <p><i>By 12/31/2018, increase the percentage of adults who use lunch or work breaks to do physical activity or exercise at least 10 minutes at a time from 25% to 30%.</i></p> <p><i>By 12/31/2018, increase the percentage of students who during the past 7 days were physically active for a total of 60 minutes for 4 or more days by 3 percentage points; middle school students from 77.1% to 80.1%; high school students from 65.8% to 68.8%.</i></p> <p><i>By 12/31/2018, decrease the percentage of students who play video or computer games 3 hours or more by 5 percentage points; middle school students from 40.7% to 35.7%; high school students from 28.4% to 23.4%.</i></p> <p><i>By 12/31/2018, increase the percentage of high school students who during the past 7 days did not drink a can, bottle or glass of soda or pop (such as Coke, Pepsi or Sprite) from 30.0% to 35.0%.</i></p>					
305	Implement two evidence-based behavior weight management programs for Delaware County families.	<p>Implementation of two programs</p> <p>Baseline: 0</p>	Central Ohio YMCA DGHD PH Dietitian				

Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2017	Q2-2017	Q3-2017	Q4-2017
306	● Implement one evidence-based behavior weight management worksite program: YMCA Diabetes Prevention Program.	Program completed	Central Ohio YMCA, Delaware City YMCA, Liberty Township/Powell YMCA	<p>Based on actions identified in the December, 2016 meeting, C. Codispoti compiled and sent to C. Rankin a list of 17 Delaware County employers with a current or previous service relationship with DGHD (sent mid-March, 2017). Also compiled was a list of 5 employers that utilize the same insurance carriers that the YMCA has previously worked with to help employers provide the YMCA DPP as a benefit for their eligible employees.</p> <p>Further internal DGHD discussion on the possibility of surveying all or a portion of the 17 Delaware County employers for their employee pre-diabetes risk concerns.</p>	<p>Amy Mosser at the Delaware YMCA has been identified as the lead person in Delaware County to advance the YMCA Diabetes Prevention Program with employers.</p> <p>6/20/17 A. Mosser and C. Codispoti met to develop a pre-diabetes risk employer survey.</p> <p>6/30/17 Final survey draft sent to A. Mosser for feedback/approval.</p>	<p>A. Mosser contacted some employers in person. DGHD electronic survey development for other employers progressed and was finally completed in Survey Monkey in late September. Employers will be contacted with the electronic survey during Q4.</p>	<p>A. Mosser contacted seven (7) employers and reports she now has follow-up to complete.</p> <p>In addition to the 7 contacted directly by A. Mosser, 9 additional Delaware County employers were contacted by DGHD email in mid-November and asked to complete the electronic version of the employer pre-diabetes risk survey.</p> <p>Five (5) completed the electronic survey (55.5% return rate).</p> <ul style="list-style-type: none"> - 3 out of the 5 said yes they were concerned about the number of their employees at risk for Type 2 diabetes. - 3 out of the 5 said yes their organization offered employee health promotion & prevention classes like smoking cessation, stress & weight management. - Only 1 out of 4 respondents said their employee health insurance covered education and counseling to improve health behaviors. - Only 1 out of 4 respondents knew that the local YMCA offered evidence-based diabetes prevention programming. - 2 responding employers (JEGS & Preservation Parks) indicated they were interested in discussing the YMCA Diabetes Prevention Program. Their contact information was shared with A. Mosser.
307	● Implement one evidence-based behavior weight management youth program: YMCA program - Healthy Weight and Your Child.	Annual program completed; outcome data analyzed for program success and continued implementation.	Central Ohio YMCA, Delaware City YMCA	<p>A new year-long format Healthy Weight & Your Child Program was to restart this quarter, but not enough families responded through recruiting efforts. A. Mosser contacted C. Codispoti in early March, 2017. C. Codispoti wrote another article for the DGHD Physician's Newsletter sharing the need for physician family referrals for the program.</p>	<p>The Delaware YMCA continued with difficulties recruiting enough families to participate in the program. 8- 10 eligible families are recommended and the Delaware Y still had only 6 eligible families at the end of June.</p> <p>Amy Mosser is in charge of the program and is reaching out to Job & Family Services for eligible families. Jan Ritter, RD (volunteer dietitian for the Grace Clinic) will give Amy the Grace Clinic contact information to reach out to as well for additional eligible families.</p>	<p>With further outreach, the Delaware YMCA was able to finally recruit 4 families with 7 eligible children to participate in another session of Healthy Weight and Your Child.</p>	<p>A. Mosser shared that the Delaware YMCA completed a different behavior weight management program for 5 families with 7 children in attendance.</p> <p>A. Mosser reported they used the "Strong, Well, Fit" program which is similar to the Healthy Weight and Your Child Program.</p> <p>"Strong, Well, Fit" met once per week for 16 weeks with physical activity scheduled at the beginning of each session and included more in-depth nutrition information under some education topics covered.</p>
308	Dashboard Status Indicators						
309	No dot	Not scheduled to start at this time					

	Status	Strategy Objective & Action Steps	Measure	Assigned To	Q1-2017	Q2-2017	Q3-2017	Q4-2017
310		Scheduled to start, but no progress has been made						
311		Behind schedule, but in progress						
312		On schedule						
313		Completed						